



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

February 14, 2023

TO: **Chairman Christi Craddick
Commissioner Wayne Christian
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
January 2023**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In January 2023, a total of 17 activities were completed at a total cost of \$214,878.00. (Attachment B)**
- 3. Of the activities completed in January 2023, all 17 were routine cleanups, there were no assessments, and no emergency activities. (Attachment F)**
- 4. In January 2023, a total of 29 activities were authorized for bid solicitation and codes for a total estimated cost of \$798,494.50. (Attachment G)**


Peter G. Pope

**PGP/jd
Attachments**

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for January 2023 and FY 2023 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jan 2023	17 ✓
	Total Cost of Cleanup Activities Completed in Jan 2023	\$ 214,878.00
	Number of Activities with Post-Close* Invoices Approved in Jan 2023	0
	Total Amount of Post-Close Invoices Approved in Jan 2023	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jan 2023	4
2.	Number of Cleanup Activities Completed in FY 2023	77
	Total Cost of Cleanup Activities Completed in FY 2023	\$ 1,460,374.23 ✓
	Number of Activities with Post-Close Invoices Approved in FY 2023	0
	Total Amount of Post-Close Invoices Approved in FY 2023	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2023	15
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jan 2023	\$ 214,878.00
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2023	\$ 1,460,374.23

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jan 2023	29
	Estimated Cost of Cleanup Activities Authorized in Jan 2023	\$ 798,494.50
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2023	166
	Estimated Cost of Cleanup Activities Authorized in FY 2023	\$ 9,261,264.92

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jan 2023	88 ✓
	Total Estimated Cost of Remaining Cleanup Activities	\$ 7,388,749.30

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jan 2023	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2023	1

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

January 1, 2023 to January 31, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 22,690.00	1	\$ 22,690.00
02	0	\$ 0.00	0	\$ 0.00
03	7	\$ 64,633.25	17	\$ 316,166.61
04	2	\$ 17,875.00	10	\$ 93,230.00
05	0	\$ 0.00	0	\$ 0.00
06	2	\$ 12,632.25	2	\$ 12,632.25
6E	0	\$ 0.00	0	\$ 0.00
7B	4	\$ 86,497.50	13	\$ 455,183.50
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	15	\$ 183,959.75
8A	0	\$ 0.00	3	\$ 131,982.50
09	0	\$ 0.00	7	\$ 75,492.50
10	1	\$ 10,550.00	9	\$ 169,037.12
TOTALS	17	\$ 214,878.00	77	\$ 1,460,374.23
GRAND TOTALS*		\$ 214,878.00		\$ 1,460,374.23

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	1	1
02	0	0
03	0	2
04	1	1
05	0	0
06	0	0
6E	0	0
7B	2	4
7C	0	0
08	0	4
8A	0	2
09	0	1
10	0	0
TOTALS	4	15

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

January 1, 2023 to January 31, 2023

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

January 1, 2023 to January 31, 2023

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
01	455-23-0114	01-288955	Work Order	\$ 17,260.00	\$ 22,560.00	30.71%
04	455-23-0114	04-284961	Work Order	\$ 9,320.00	\$ 13,210.00	41.74%
7B	455-23-0113	7B-289790	Work Order	\$ 11,650.00	\$ 13,285.00	14.03%
7B	455-23-0113	7B-289791	Work Order	\$ 14,900.00	\$ 19,157.50	28.57%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						4

ATTACHMENT E

Cost Overruns Greater than 10%

01-288955: NORTH AMERICAN DRILLING CORP (613521); HINDS, FLOYD C. (06961); Caldwell County
Original Contract Amount - \$17,260.00, Final Cost - \$22,560.00, Increase of 30.71%

<NA>

04-284961: DUAL S PROD LLC (229391); CAMPBELL ESTATE (09709); San Patricio County
Original Contract Amount - \$9,320.00, Final Cost - \$13,210.00, Increase of 41.74%

<NA>

7B-289790: BL OIL CO. (072612); SMITH, R. C. (26563); Fisher County
Original Contract Amount - \$11,650.00, Final Cost - \$13,285.00, Increase of 14.03%

<NA>

7B-289791: LODI OPER CO. LLC (505336); HILL-TERRY-1E (232840); Fisher County
Original Contract Amount - \$14,900.00, Final Cost - \$19,157.50, Increase of 28.57%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

January 1, 2023 to January 31, 2023

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	17	\$ 214,878.00	76	\$ 1,375,291.25
Emergency	0	\$ 0.00	1	\$ 85,082.98
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	17	\$ 214,878.00	77	\$ 1,460,374.23
GRAND TOTALS*		\$ 214,878.00		\$ 1,460,374.23

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

January 1, 2023 to January 31, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	3	\$ 72,121.00	10	\$ 199,876.00
02	0	\$ 0.00	4	\$ 380,630.39
03	5	\$ 110,312.00	26	\$ 983,557.07
04	4	\$ 52,138.00	21	\$ 285,209.00
05	0	\$ 0.00	0	\$ 0.00
06	4	\$ 43,116.00	10	\$ 5,248,285.04
6E	0	\$ 0.00	2	\$ 25,630.00
7B	6	\$ 236,135.00	22	\$ 883,686.00
7C	0	\$ 0.00	13	\$ 90,296.30
08	1	\$ 28,372.50	18	\$ 222,852.50
8A	4	\$ 226,550.00	9	\$ 478,425.00
09	0	\$ 0.00	20	\$ 264,030.50
10	2	\$ 29,750.00	11	\$ 198,787.12
TOTALS	29	\$ 798,494.50	166	\$ 9,261,264.92

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF January 31, 2023

Remaining Authorized Cleanup Activity Count: 88
Total Estimated Cost of Remaining Cleanup Activities: \$ 7,388,749.30

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

January 1, 2023 to January 31, 2023

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

January 1, 2023 to January 31, 2023

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					0	<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals					1	\$ 17,260.00	\$ 22,690.00	-\$ 5,430.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
01	288955	NORTH AMERICAN DRILLING CORP HINDS, FLOYD C.	CU-A	CALDWELL Activity Total	\$ 17,260.00 ✓	\$ 22,690.00	-\$ 5,430.00 ✓	

DDC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	7	\$ 76,618.00	\$ 64,633.25	\$ 11,984.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	288951	UNIDENTIFIED DAISETTA SINKHOLE	CU-B	LIBERTY Activity Total	\$ 2,798.00	\$ 2,853.00	-\$ 55.00 ✓
03	288952	ROELING VACUUM, INC. HULL TRUCK YARD FACILITY	CU-C	LIBERTY Activity Total	\$ 1,765.00	\$ 1,798.00	-\$ 33.00 ✓
03	288954	PATHFINDER CAPITAL L.C. BEDINGER, C.A.	CU-A	MADISON Activity Total	\$ 3,064.00	\$ 2,919.50	\$ 144.50 ✓
03	288957	BRIGGS DISPOSAL VERNON BRIGGS/DISPOSAL PIT	CU-A	MATAGORDA Activity Total	\$ 3,064.00	\$ 3,141.00	-\$ 77.00 ✓
03	288963	UNIDENTIFIED NEUENDORFF COMPLAINT	CU-A	COLORADO Activity Total	\$ 6,147.00	\$ 6,764.25	-\$ 617.25 ✓
03	289171	NOXXE OIL AND GAS, LLC BRYAN ESTATE	CU-B	BRAZORIA Activity Total	\$ 30,940.00	\$ 26,552.50	\$ 4,387.50 ✓
03	263636	EVERGREEN ENERGY, INC. MASTERSON IRR. CO. FARM -B-	CU-A	BRAZORIA Activity Total	\$ 28,840.00	\$ 20,605.00	\$ 8,235.00 ✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	2	\$ 15,680.00	\$ 17,875.00	-\$ 2,195.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	284961	DUAL S PRODUCTION LLC CAMPBELL ESTATE	CU-A	SAN PATRICIO Activity Total	\$ 9,320.00	\$ 13,210.00	-\$ 3,890.00 ✓
04	289174	PEDECO, INC. MCGLOIN	CU-A	SAN PATRICIO Activity Total	\$ 6,360.00	\$ 4,665.00	\$ 1,695.00 ✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	2	\$ 108,372.64	\$ 12,632.25	\$ 95,740.39

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	283821	KADS OIL INC RODGERS-HILL UNIT	CU-A	UPSHUR Activity Total	\$ 100,443.64	\$ 5,265.50 ✓	\$ 95,178.14 ✓
06	215958	KADS OIL INC SMITH, L. R.	CU-A	UPSHUR Activity Total	\$ 7,929.00	\$ 7,366.75 ✓	\$ 562.25 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	4	\$ 84,900.00	\$ 86,497.50	-\$ 1,597.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	289035	B & B OPERATING, L.P. MCGLOTHLIN, HAL	CU-B	CALLAHAN Activity Total	\$ 30,625.00	\$ 26,060.00 ✓	\$ 4,565.00 ✓
7B	289036	WHITE, OSCAR SAYLES, C. M., -A-	CU-A	TAYLOR Activity Total	\$ 27,725.00	\$ 27,995.00 ✓	-\$ 270.00 ✓
7B	289790	BL OIL COMPANY SMITH, R. C.	CU-B	FISHER Activity Total	\$ 11,650.00	\$ 13,285.00 ✓	-\$ 1,635.00 ✓
7B	289791	LODI OPERATING COMPANY LLC HILL-TERRY-1E	CU-B	FISHER Activity Total	\$ 14,900.00	\$ 19,157.50 ✓	-\$ 4,257.50 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 10 Totals	1	\$ 10,550.00	\$ 10,550.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
10	290399	ENID OPERATING, INC. WILLIAM	CU-A	HUTCHINSON Activity Total	\$ 10,550.00	\$ 10,550.00	\$ 0.00



	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	17	\$ 313,380.64	\$ 214,878.00	\$ 98,502.64

DJC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					3	\$ 72,121.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	290467	CEI OPERATING LLC PERKINS OIL UNIT	GONZALES 13263	CU-A	<u>1</u>	<u>\$ 32,365.00</u>
01	290468	CEI OPERATING LLC R. V. S. OIL UNIT NO. 3	GONZALES 13084	CU-A	<u>1</u>	<u>\$ 14,891.00</u>
01	290050	UNITED OPERATING, LLC GABRIEL	BASTROP 13370	CU-A	<u>1</u>	<u>\$ 24,865.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					5	\$ 110,312.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	289172	NOXXE OIL AND GAS, LLC TIGNER, J. H.	BRAZORIA 05227	CU-A	<u>1</u>	<u>\$ 27,490.00</u>
03	291190	RADIUS OPERATING, LLC ALEXANDER-BURT	HARRIS 02415	CU-A	<u>1</u>	<u>\$ 14,330.00</u>
03	290921	UNIDENTIFIED TURTLE BAYOU SITE	CHAMBERS <NA>	AS-A	<u>1</u>	<u>\$ 29,997.00</u>
03	290750	JACKSON, LAWTON C., JR. L C J	HARRIS 21185	CU-A	<u>1</u>	<u>\$ 17,245.00</u>
03	290751	BISHOP, TRAVIS L CHAMPION (FORMERLY GLASS, KATE)	MONTGOMERY 18554	CU-A	<u>1</u>	<u>\$ 21,250.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					4	\$ 52,138.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	290418	DUVAL GAS GATHERING CORPORATION LAUGHLIN A	JIM WELLS 093344	CU-B	<u>1</u>	<u>\$ 10,640.00</u>
04	290191	LEMBCKE OIL & GAS LLC. MONTEMAYOR "A"	DUVAL 239724	CU-A	<u>1</u>	<u>\$ 10,910.00</u>
04	286781	AMERRIL ENERGY LLC PITA ISLAND TEMPORARY OIL UNIT	NUECES 12490	CU-A	<u>1</u>	<u>\$ 15,210.00</u>
04	274057	CALAVERAS OIL & GAS, L.L.C. DE LUNA, R. G.	DUVAL 174709	CU-A	<u>1</u>	<u>\$ 15,378.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					4	\$ 43,116.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	290400	RADIUS OPERATING, LLC ARCO FEE UNIT #4	SAN AUGUSTINE 13479	CU-A	<u>1</u>	<u>\$ 3,450.00</u>
06	289290	RUSSELL - FT. TRINIDAD OP., LLC ALLYENE RUSSELL	GREGG 14876	CU-A	<u>1</u>	<u>\$ 14,156.00</u>
06	280356	BYNG ENERGY GROUP, INC. ELLIOTT, J. W.	SMITH 12969	CU-A	<u>1</u>	<u>\$ 6,650.00</u>
06	291231	CIRCLE RIDGE PRODUCTION, INC. SMITH, J. E.	SMITH 05936	CU-A	<u>1</u>	<u>\$ 18,860.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					6	\$ 236,135.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	290261	JP OIL & GAS, LLC SNEED UNIT	EASTLAND 30436	CU-B	<u>1</u>	<u>\$ 30,445.00</u>
7B	290260	JP OIL & GAS, LLC WOOLLEY-PARSLEY UNIT	EASTLAND 29953	CU-B	<u>1</u>	<u>\$ 46,810.00</u>
7B	290262	JP OIL & GAS, LLC KERR	EASTLAND 15671	CU-B	<u>1</u>	<u>\$ 62,600.00</u>
7B	291333	RAY - A OPERATING INC. OWENS, B. L.	SHACKELFORD 03221	CU-A	<u>1</u>	<u>\$ 39,975.00</u>
7B	290390	CAWELL ENERGY, LLC REUNION	STONEWALL 28812	CU-B	<u>1</u>	<u>\$ 25,530.00</u>
7B	289795	WILLIAMS DEVILLE OPERATING, INC. HENDRICK, T.G. ESTATE	HASKELL 22570	CU-B	<u>1</u>	<u>\$ 30,775.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 28,372.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	291090	BEACH OIL & GAS, INC. AEGIS OLIX B	PECOS 48337	CU-A	1	\$ 28,372.50

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					4	\$ 226,550.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	290771	MORGAN CREEK PRODUCTION CO., INC HAMILTON, L.	MITCHELL 60964	CU-A	<u>1</u>	<u>\$ 42,485.00</u>
8A	291297	BORDEN COUNTY WASTE DISPOSAL LTD BORDEN COUNTY WASTE DISPOSAL - GAIL, TX	BORDEN 8A-0302	AS-A	<u>1</u>	<u>\$ 125,000.00</u>
8A	290757	MORGAN CREEK PRODUCTION CO., INC TAYLOR	MITCHELL 61362	CU-A	<u>1</u>	<u>\$ 27,655.00</u>
8A	290871	GREAT TEXAS CRUDE INC. JONES RANCH	GAINES 69600	CU-A	<u>1</u>	<u>\$ 31,410.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					2	\$ 29,750.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	291170	PG-M INTERNATIONAL OPERATING,LLC LEOPOLD A	GRAY 00318	CU-A	<u>1</u>	<u>\$ 18,500.00</u>
10	291196	PG-M INTERNATIONAL OPERATING,LLC LEOPOLD C	GRAY 01645	CU-A	<u>1</u>	<u>\$ 11,250.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					29	\$ 798,494.50

Completed

	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	0	\$0.00
October	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25	16	\$209,374.62
November	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00	28	\$698,962.73
December	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93	16	\$337,158.88
January	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25	17	\$214,878.00
February	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74		
March	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32		
April	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80	18	\$654,100.60		
May	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26	15	\$263,998.50		
June	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81	29	\$309,702.50		
July	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26	24	\$270,160.74		
August	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85	44	\$2,624,412.84		
Total	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	245	\$11,194,133.67	77	\$1,460,374.23

Approved / New Cleanup Activities

	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	39	\$5,543,183.08
October	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77	37	\$1,194,149.30
November	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92	39	\$1,445,940.10
December	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76	22	\$279,497.94
January	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14	29	\$798,494.50
February	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84		
March	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65		
April	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57	14	\$261,380.00		
May	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40	28	\$460,819.50		
June	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19	15	\$160,864.50		
July	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98	13	\$224,054.10		
August	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75	10	\$102,545.20		
Total	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	269	\$9,583,335.88	166	\$9,261,264.92

Cleanups Approved But Not Completed

	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	39	\$5,543,183.08
October	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	60	\$6,495,206.76
November	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	71	\$6,962,890.36
December	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	76	\$6,903,635.44
January	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	88	\$7,388,749.30
February	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20		
March	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49		
April	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09		
May	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79		
June	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29		
July	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35		
August	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00	0	\$0.00		

Fiscal Year Comparison
January 31, 2023

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Fiscal Year Comparison (Cumulative)

January 31, 2023

	Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	0	\$0.00
October	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25	16	\$209,374.62
November	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25	44	\$908,337.35
December	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18	60	\$1,245,496.23
January	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43	77	\$1,460,374.23
February	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17		
March	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49		
April	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59	133	\$7,725,859.09		
May	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85	148	\$7,989,857.59		
June	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66	177	\$8,299,560.09		
July	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92	201	\$8,569,720.83		
August	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	245	\$11,194,133.67		

	Approved / New Cleanup Activities															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	39	\$5,543,183.08
October	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27	76	\$6,737,332.38
November	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19	115	\$8,183,272.48
December	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95	137	\$8,462,770.42
January	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09	166	\$9,261,264.92
February	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93		
March	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58		
April	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74	203	\$8,635,052.58		
May	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14	231	\$9,095,872.08		
June	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33	246	\$9,256,736.58		
July	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31	259	\$9,480,790.68		
August	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	269	\$9,583,335.88		

	Cleanups Approved But Not Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	39	\$5,543,183.08
October	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	60	\$6,495,206.76
November	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	71	\$6,962,890.36
December	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	76	\$6,903,635.44
January	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	88	\$7,388,749.30
February	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20		
March	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49		
April	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09		
May	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79		
June	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29		
July	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35		
August	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00	0	\$0.00		