



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2022 – 3rd Quarter

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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

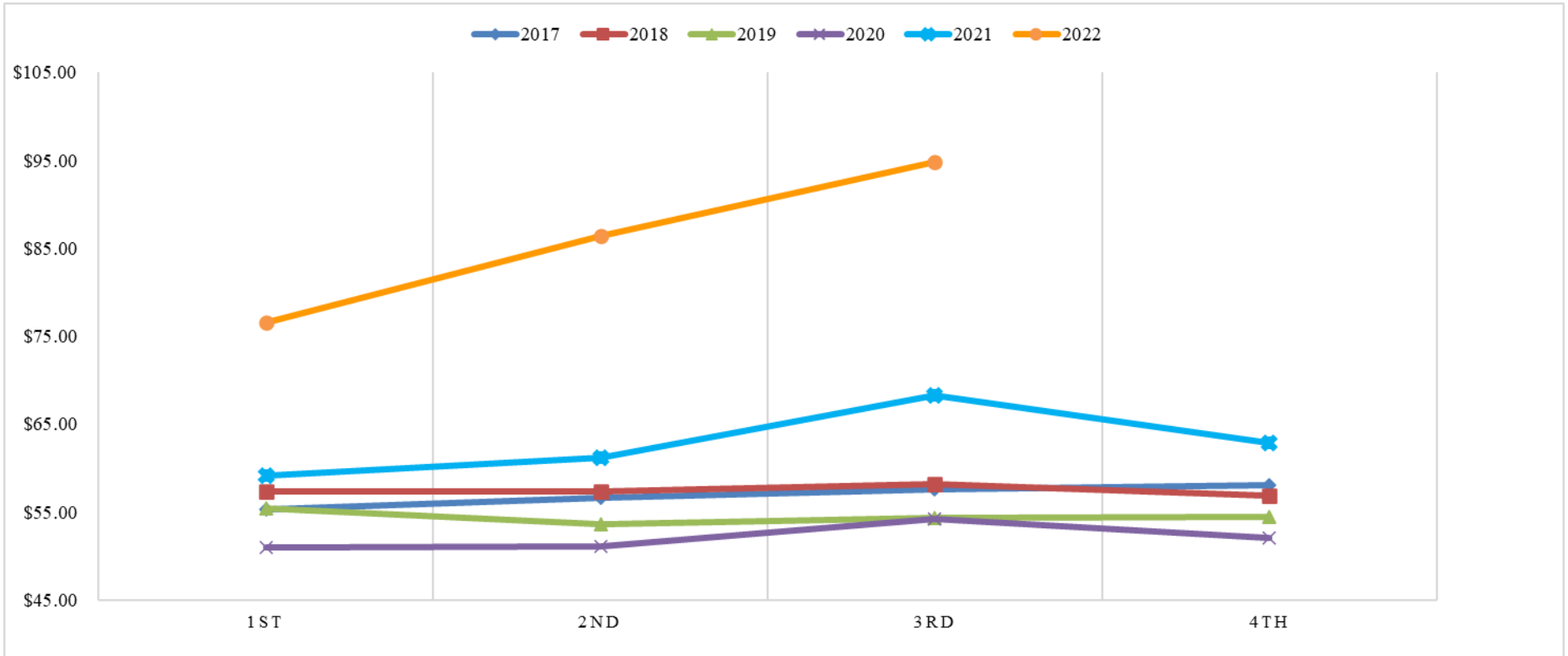
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS

| Utility | City/Area | July | | | August | | | September | | | October | | | November | | | December | | |
|----------------|------------------------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|-------------|------------|-----------------|-------------|------------|-----------------|-------------|------------|
| | | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill |
| ATM | Dallas, Inc. | \$ 35.57 | \$ 60.53 | \$ 96.09 | \$ 35.57 | \$ 74.10 | \$109.67 | \$ 39.78 | \$ 74.17 | \$113.96 | | | | | | | | | |
| ATM | Mid- Tex Cities, Inc. | \$ 45.05 | \$ 60.53 | \$105.58 | \$ 45.05 | \$ 74.10 | \$119.15 | \$ 45.05 | \$ 74.17 | \$119.22 | | | | | | | | | |
| ATM | Mid-Tex Cities, Env. | \$ 45.48 | \$ 60.53 | \$106.01 | \$ 45.48 | \$ 74.10 | \$119.58 | \$ 45.48 | \$ 74.17 | \$119.65 | | | | | | | | | |
| ATW | Amarillo, Inc. | \$ 37.60 | \$ 42.84 | \$ 80.44 | \$ 37.60 | \$ 57.60 | \$ 95.20 | \$ 37.60 | \$ 55.74 | \$ 93.34 | | | | | | | | | |
| ATW | Amarillo, Env. | \$ 40.72 | \$ 42.84 | \$ 83.56 | \$ 40.72 | \$ 57.60 | \$ 98.32 | \$ 40.72 | \$ 55.74 | \$ 96.46 | | | | | | | | | |
| ATW | Lubbock, Inc. | \$ 41.88 | \$ 42.84 | \$ 84.72 | \$ 41.88 | \$ 57.60 | \$ 99.48 | \$ 41.88 | \$ 55.74 | \$ 97.62 | | | | | | | | | |
| ATW | Lubbock, Env. | \$ 40.72 | \$ 42.84 | \$ 83.56 | \$ 40.72 | \$ 57.60 | \$ 98.32 | \$ 40.72 | \$ 55.74 | \$ 96.46 | | | | | | | | | |
| ATW | West Texas Cities, Inc. | \$ 34.12 | \$ 42.84 | \$ 76.96 | \$ 34.12 | \$ 57.60 | \$ 91.72 | \$ 34.12 | \$ 55.74 | \$ 89.86 | | | | | | | | | |
| ATW | West Texas Cities, Env. | \$ 40.72 | \$ 42.84 | \$ 83.56 | \$ 40.72 | \$ 57.60 | \$ 98.32 | \$ 40.72 | \$ 55.74 | \$ 96.46 | | | | | | | | | |
| CNP | Beaumont, Inc. | \$ 42.42 | \$ 39.02 | \$ 81.43 | \$ 42.42 | \$ 39.02 | \$ 81.43 | \$ 42.42 | \$ 76.18 | \$118.59 | | | | | | | | | |
| CNP | Beaumont, Env. | \$ 42.42 | \$ 39.02 | \$ 81.43 | \$ 42.42 | \$ 39.02 | \$ 81.43 | \$ 42.42 | \$ 76.18 | \$118.59 | | | | | | | | | |
| CNP | Tyler, Inc. | \$ 42.42 | \$ 32.06 | \$ 74.47 | \$ 42.42 | \$ 32.06 | \$ 74.48 | \$ 42.42 | \$ 62.44 | \$104.86 | | | | | | | | | |
| CNP | Tyler, Env. | \$ 42.42 | \$ 32.06 | \$ 74.47 | \$ 42.42 | \$ 32.06 | \$ 74.48 | \$ 42.42 | \$ 62.44 | \$104.86 | | | | | | | | | |
| CNP | Conroe, Inc. | \$ 24.06 | \$ 44.81 | \$ 68.87 | \$ 24.06 | \$ 68.17 | \$ 92.23 | \$ 24.06 | \$ 68.18 | \$ 92.24 | | | | | | | | | |
| CNP | Conroe, Env. | \$ 24.06 | \$ 44.81 | \$ 68.87 | \$ 24.06 | \$ 68.17 | \$ 92.23 | \$ 24.06 | \$ 68.18 | \$ 92.24 | | | | | | | | | |
| CNP | Houston, Inc. | \$ 24.06 | \$ 44.81 | \$ 68.87 | \$ 24.06 | \$ 68.17 | \$ 92.23 | \$ 24.06 | \$ 68.18 | \$ 92.24 | | | | | | | | | |
| CNP | Houston, Env. | \$ 24.06 | \$ 44.81 | \$ 68.87 | \$ 24.06 | \$ 68.17 | \$ 92.23 | \$ 24.06 | \$ 68.18 | \$ 92.24 | | | | | | | | | |
| CNP | Texas Coast Cities, Inc. | \$ 24.26 | \$ 44.81 | \$ 69.07 | \$ 24.26 | \$ 68.17 | \$ 92.43 | \$ 24.26 | \$ 68.18 | \$ 92.44 | | | | | | | | | |
| CNP | Texas Coast Cities, Env. | \$ 24.26 | \$ 44.81 | \$ 69.07 | \$ 24.26 | \$ 68.17 | \$ 92.43 | \$ 24.26 | \$ 68.18 | \$ 92.44 | | | | | | | | | |
| CNP | Laredo, Inc. | \$ 47.20 | \$ 45.69 | \$ 92.89 | \$ 47.20 | \$ 68.54 | \$115.74 | \$ 47.20 | \$ 68.55 | \$115.74 | | | | | | | | | |
| CNP | Laredo, Env. | \$ 47.20 | \$ 46.63 | \$ 93.82 | \$ 47.20 | \$ 69.94 | \$117.14 | \$ 47.20 | \$ 69.95 | \$117.14 | | | | | | | | | |
| SUA | Texarkana, Inc. | \$ 37.08 | \$ 40.28 | \$ 77.36 | \$ 37.08 | \$ 40.28 | \$ 77.36 | \$ 37.08 | \$ 40.28 | \$ 77.36 | | | | | | | | | |
| SUA | Texarkana, Env. | \$ 23.90 | \$ 39.46 | \$ 63.37 | \$ 23.90 | \$ 39.46 | \$ 63.37 | \$ 23.90 | \$ 39.46 | \$ 63.37 | | | | | | | | | |
| TGS | Central Texas Cities, Inc. | \$ 39.94 | \$ 60.79 | \$100.73 | \$ 39.94 | \$ 63.49 | \$103.43 | \$ 39.94 | \$ 55.36 | \$ 95.30 | | | | | | | | | |
| TGS | Central Texas Cities, Env. | \$ 39.94 | \$ 60.79 | \$100.73 | \$ 39.94 | \$ 63.49 | \$103.43 | \$ 39.94 | \$ 56.19 | \$ 96.13 | | | | | | | | | |
| TGS | South Texas Cities, Inc. | \$ 39.94 | \$ 61.12 | \$101.06 | \$ 39.94 | \$ 63.84 | \$103.78 | \$ 39.94 | \$ 55.66 | \$ 95.60 | | | | | | | | | |
| TGS | South Texas Cities, Env. | \$ 39.94 | \$ 61.12 | \$101.06 | \$ 39.94 | \$ 63.84 | \$103.78 | \$ 39.94 | \$ 56.50 | \$ 96.44 | | | | | | | | | |
| TGS | Galveston Service Area, Inc. | \$ 39.94 | \$ 62.03 | \$101.97 | \$ 39.94 | \$ 64.79 | \$104.74 | \$ 39.94 | \$ 56.49 | \$ 96.43 | | | | | | | | | |
| TGS | Galveston Service Area, Env. | \$ 39.94 | \$ 62.03 | \$101.97 | \$ 39.94 | \$ 64.79 | \$104.74 | \$ 39.94 | \$ 57.34 | \$ 97.28 | | | | | | | | | |
| TGS | South Jefferson Cities, Inc. | \$ 39.94 | \$ 62.03 | \$101.97 | \$ 39.94 | \$ 64.79 | \$104.74 | \$ 39.94 | \$ 56.49 | \$ 96.43 | | | | | | | | | |
| TGS | South Jefferson Cities, Env. | \$ 39.94 | \$ 62.03 | \$101.97 | \$ 39.94 | \$ 64.79 | \$104.74 | \$ 39.94 | \$ 56.49 | \$ 96.43 | | | | | | | | | |
| TGS | North Texas Cities, Inc. | \$ 55.70 | \$ 65.30 | \$121.00 | \$ 55.70 | \$ 62.83 | \$118.53 | \$ 55.70 | \$ 52.21 | \$107.91 | | | | | | | | | |
| TGS | North Texas Cities, Env. | \$ 60.12 | \$ 64.75 | \$124.87 | \$ 60.12 | \$ 62.83 | \$122.95 | \$ 60.12 | \$ 52.21 | \$112.33 | | | | | | | | | |
| TGS | Rio Grande Cities, Inc. | \$ 71.33 | \$ 51.83 | \$123.17 | \$ 71.33 | \$ 52.27 | \$123.60 | \$ 71.33 | \$ 40.94 | \$112.27 | | | | | | | | | |
| TGS | Rio Grande Cities, Env. | \$ 40.77 | \$ 52.33 | \$ 93.10 | \$ 40.77 | \$ 52.27 | \$ 93.03 | \$ 40.77 | \$ 40.94 | \$ 81.70 | | | | | | | | | |
| TGS | El Paso Area, Inc. | \$ 29.12 | \$ 55.61 | \$ 84.73 | \$ 29.12 | \$ 54.70 | \$ 83.82 | \$ 29.12 | \$ 39.52 | \$ 68.64 | | | | | | | | | |
| TGS | El Paso Area, Env. | \$ 29.12 | \$ 56.25 | \$ 85.37 | \$ 29.12 | \$ 54.70 | \$ 83.82 | \$ 29.12 | \$ 39.52 | \$ 68.64 | | | | | | | | | |
| CoServ | CoServ Gas Cities, Inc. | \$ 22.26 | \$ 56.76 | \$ 79.02 | \$ 22.26 | \$ 76.86 | \$ 99.12 | \$ 22.26 | \$ 79.80 | \$102.06 | | | | | | | | | |
| CoServ | CoServ Gas Cities, Env. | \$ 22.26 | \$ 56.76 | \$ 79.02 | \$ 22.26 | \$ 76.86 | \$ 99.12 | \$ 22.26 | \$ 79.80 | \$102.06 | | | | | | | | | |
| WTG | Lubbock, Inc. | \$ 46.04 | \$ 37.79 | \$ 83.83 | \$ 46.04 | \$ 49.88 | \$ 95.92 | \$ 46.04 | \$ 48.88 | \$ 94.92 | | | | | | | | | |
| WTG | Lubbock, Env. | \$ 46.04 | \$ 37.37 | \$ 83.41 | \$ 46.04 | \$ 49.88 | \$ 95.92 | \$ 46.04 | \$ 48.88 | \$ 94.92 | | | | | | | | | |
| MUN | Corpus Christi, Inc. | \$ 20.85 | \$ 64.50 | \$ 85.35 | \$ 20.85 | \$ 62.22 | \$ 83.07 | \$ 20.85 | \$ 72.24 | \$ 93.09 | | | | | | | | | |
| MUN | Corpus Christi, Env. | \$ 20.85 | \$ 64.50 | \$ 85.35 | \$ 20.85 | \$ 62.22 | \$ 83.07 | \$ 20.85 | \$ 72.24 | \$ 93.09 | | | | | | | | | |
| MUN | San Antonio, Inc. | \$ 40.59 | \$ 50.00 | \$ 90.59 | \$ 40.59 | \$ 13.20 | \$ 53.79 | \$ 40.59 | \$ 55.16 | \$ 95.74 | | | | | | | | | |
| MUN | San Antonio, Env. | \$ 40.59 | \$ 50.00 | \$ 90.59 | \$ 40.59 | \$ 13.20 | \$ 53.79 | \$ 40.59 | \$ 55.16 | \$ 95.74 | | | | | | | | | |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 45.43 | \$ 66.56 | \$112.00 | \$ 45.43 | \$ 77.80 | \$123.23 | \$ 45.43 | \$ 78.65 | \$124.08 | | | | | | | | | |
| SiEnergy | Missouri City, Conroe, Env. | \$ 45.43 | \$ 66.56 | \$112.00 | \$ 45.43 | \$ 77.80 | \$123.23 | \$ 45.43 | \$ 78.65 | \$124.08 | | | | | | | | | |
| Average | | \$38.04 | \$51.29 | \$ 89.32 | \$38.04 | \$58.52 | \$96.56 | \$38.13 | \$60.57 | \$98.70 | | | | | | | | | |

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

| Utility | City | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average |
|------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----|-----|-----|-----------------|
| ATM | Dallas, Inc. | \$ 82.81 | \$ 84.59 | \$ 89.29 | \$ 90.40 | \$ 97.47 | \$ 110.85 | \$ 96.09 | \$ 109.67 | \$ 113.96 | | | | \$ 97.24 |
| ATM | Mid-Tex Cities, Inc. | \$ 87.14 | \$ 88.92 | \$ 93.62 | \$ 94.73 | \$ 101.80 | \$ 115.19 | \$ 105.58 | \$ 119.15 | \$ 119.22 | | | | \$ 102.82 |
| ATM | Mid-Tex Cities, Env. | \$ 87.58 | \$ 89.35 | \$ 94.06 | \$ 95.17 | \$ 102.23 | \$ 115.62 | \$ 106.01 | \$ 119.58 | \$ 119.65 | | | | \$ 103.25 |
| ATW | Amarillo, Inc. | \$ 65.19 | \$ 67.59 | \$ 68.55 | \$ 67.35 | \$ 75.57 | \$ 91.00 | \$ 80.44 | \$ 95.20 | \$ 93.34 | | | | \$ 78.25 |
| ATW | Amarillo, Env. | \$ 67.94 | \$ 70.34 | \$ 71.30 | \$ 70.10 | \$ 78.32 | \$ 94.12 | \$ 83.56 | \$ 98.32 | \$ 96.46 | | | | \$ 81.17 |
| ATW | Lubbock, Inc. | \$ 69.47 | \$ 71.87 | \$ 72.83 | \$ 71.63 | \$ 79.85 | \$ 95.28 | \$ 84.72 | \$ 99.48 | \$ 97.62 | | | | \$ 82.52 |
| ATW | Lubbock, Env. | \$ 67.94 | \$ 70.34 | \$ 71.30 | \$ 70.10 | \$ 78.32 | \$ 94.12 | \$ 83.56 | \$ 98.32 | \$ 96.46 | | | | \$ 81.17 |
| ATW | West Texas Cities, Inc. | \$ 64.54 | \$ 66.94 | \$ 67.90 | \$ 66.70 | \$ 74.92 | \$ 87.52 | \$ 76.96 | \$ 91.72 | \$ 89.86 | | | | \$ 76.34 |
| ATW | West Texas Cities, Env. | \$ 67.94 | \$ 70.34 | \$ 71.30 | \$ 70.10 | \$ 78.32 | \$ 94.12 | \$ 83.56 | \$ 98.32 | \$ 96.46 | | | | \$ 81.17 |
| CNP | Beaumont, Inc. | \$ 76.94 | \$ 76.95 | \$ 79.85 | \$ 79.85 | \$ 79.86 | \$ 81.43 | \$ 81.43 | \$ 81.43 | \$ 118.59 | | | | \$ 84.04 |
| CNP | Beaumont, Env. | \$ 76.94 | \$ 76.95 | \$ 79.85 | \$ 79.85 | \$ 79.86 | \$ 81.43 | \$ 81.43 | \$ 81.43 | \$ 118.59 | | | | \$ 84.04 |
| CNP | Tyler, Inc. | \$ 68.19 | \$ 68.18 | \$ 72.90 | \$ 72.90 | \$ 72.90 | \$ 74.47 | \$ 74.47 | \$ 74.48 | \$ 104.86 | | | | \$ 75.93 |
| CNP | Tyler, Env. | \$ 68.19 | \$ 68.18 | \$ 72.90 | \$ 72.90 | \$ 72.90 | \$ 74.47 | \$ 74.47 | \$ 74.48 | \$ 104.86 | | | | \$ 75.93 |
| CNP | Conroe, Inc. | \$ 59.65 | \$ 67.48 | \$ 67.48 | \$ 67.49 | \$ 67.50 | \$ 68.86 | \$ 68.87 | \$ 92.23 | \$ 92.24 | | | | \$ 72.42 |
| CNP | Conroe, Env. | \$ 59.65 | \$ 67.48 | \$ 67.48 | \$ 67.49 | \$ 67.50 | \$ 68.86 | \$ 68.87 | \$ 92.23 | \$ 92.24 | | | | \$ 72.42 |
| CNP | Houston, Inc. | \$ 59.65 | \$ 67.48 | \$ 67.48 | \$ 67.49 | \$ 67.50 | \$ 68.86 | \$ 68.87 | \$ 92.23 | \$ 92.24 | | | | \$ 72.42 |
| CNP | Houston, Env. | \$ 59.65 | \$ 67.48 | \$ 67.48 | \$ 67.49 | \$ 67.50 | \$ 68.86 | \$ 68.87 | \$ 92.23 | \$ 92.24 | | | | \$ 72.42 |
| CNP | Texas Coast Cities, Inc. | \$ 59.89 | \$ 67.72 | \$ 67.72 | \$ 67.73 | \$ 67.74 | \$ 69.06 | \$ 69.07 | \$ 92.43 | \$ 92.44 | | | | \$ 72.64 |
| CNP | Texas Coast Cities, Env. | \$ 59.89 | \$ 67.72 | \$ 67.72 | \$ 67.73 | \$ 67.74 | \$ 69.06 | \$ 69.07 | \$ 92.43 | \$ 92.44 | | | | \$ 72.64 |
| CNP | Laredo, Inc. | \$ 88.26 | \$ 91.68 | \$ 90.76 | \$ 91.70 | \$ 91.70 | \$ 92.88 | \$ 92.89 | \$ 115.74 | \$ 115.74 | | | | \$ 96.82 |
| CNP | Laredo, Env. | \$ 87.39 | \$ 90.75 | \$ 90.76 | \$ 90.77 | \$ 90.77 | \$ 93.82 | \$ 93.82 | \$ 117.14 | \$ 117.14 | | | | \$ 96.93 |
| SUA | Texarkana, Inc. | \$ 75.75 | \$ 76.63 | \$ 76.63 | \$ 78.24 | \$ 78.24 | \$ 78.24 | \$ 77.36 | \$ 77.36 | \$ 77.36 | | | | \$ 77.31 |
| SUA | Texarkana, Env. | \$ 61.75 | \$ 61.75 | \$ 61.75 | \$ 63.37 | \$ 63.37 | \$ 63.37 | \$ 63.37 | \$ 63.37 | \$ 63.37 | | | | \$ 62.83 |
| TGS | Central Texas Cities, Inc. | \$ 76.91 | \$ 81.36 | \$ 87.76 | \$ 96.28 | \$ 103.43 | \$ 92.93 | \$ 100.73 | \$ 103.43 | \$ 95.30 | | | | \$ 93.13 |
| TGS | Central Texas Cities, Env. | \$ 76.31 | \$ 80.76 | \$ 88.04 | \$ 96.56 | \$ 103.70 | \$ 92.93 | \$ 100.73 | \$ 103.43 | \$ 96.13 | | | | \$ 93.18 |
| TGS | South Texas Cities, Inc. | \$ 77.12 | \$ 81.60 | \$ 88.04 | \$ 96.60 | \$ 103.78 | \$ 93.22 | \$ 101.06 | \$ 103.78 | \$ 95.60 | | | | \$ 93.42 |
| TGS | South Texas Cities, Env. | \$ 76.52 | \$ 80.99 | \$ 88.32 | \$ 96.88 | \$ 104.05 | \$ 93.22 | \$ 101.06 | \$ 103.78 | \$ 96.44 | | | | \$ 93.47 |
| TGS | Galveston Service Area, Inc. | \$ 77.71 | \$ 82.24 | \$ 88.78 | \$ 97.48 | \$ 104.72 | \$ 94.01 | \$ 101.97 | \$ 104.74 | \$ 96.43 | | | | \$ 94.23 |
| TGS | Galveston Service Area, Env. | \$ 77.10 | \$ 81.63 | \$ 89.07 | \$ 97.76 | \$ 105.01 | \$ 94.01 | \$ 101.97 | \$ 104.74 | \$ 97.28 | | | | \$ 94.28 |
| TGS | South Jefferson Cities, Inc. | \$ 77.71 | \$ 82.24 | \$ 88.78 | \$ 97.48 | \$ 104.72 | \$ 94.01 | \$ 101.97 | \$ 104.74 | \$ 96.43 | | | | \$ 94.23 |
| TGS | South Jefferson Cities, Env. | \$ 77.10 | \$ 81.63 | \$ 89.07 | \$ 97.76 | \$ 105.01 | \$ 94.01 | \$ 101.97 | \$ 104.74 | \$ 96.43 | | | | \$ 94.19 |
| TGS | North Texas Cities, Inc. | \$ 93.50 | \$ 98.22 | \$ 104.17 | \$ 111.24 | \$ 119.02 | \$ 111.23 | \$ 121.00 | \$ 118.53 | \$ 107.91 | | | | \$ 109.42 |
| TGS | North Texas Cities, Env. | \$ 96.89 | \$ 101.49 | \$ 108.04 | \$ 115.11 | \$ 122.89 | \$ 115.09 | \$ 124.87 | \$ 122.95 | \$ 112.33 | | | | \$ 113.29 |
| TGS | Rio Grande Cities, Inc. | \$ 98.24 | \$ 102.65 | \$ 106.11 | \$ 113.57 | \$ 116.18 | \$ 104.18 | \$ 123.17 | \$ 123.60 | \$ 112.27 | | | | \$ 111.11 |
| TGS | Rio Grande Cities, Env. | \$ 73.50 | \$ 78.64 | \$ 85.23 | \$ 92.68 | \$ 95.29 | \$ 83.29 | \$ 93.10 | \$ 93.03 | \$ 81.70 | | | | \$ 86.28 |
| TGS | El Paso Area, Inc. | \$ 64.98 | \$ 66.46 | \$ 71.70 | \$ 77.44 | \$ 83.54 | \$ 74.48 | \$ 84.73 | \$ 83.82 | \$ 68.64 | | | | \$ 75.09 |
| TGS | El Paso Area, Env. | \$ 64.45 | \$ 65.99 | \$ 72.34 | \$ 73.36 | \$ 85.46 | \$ 75.11 | \$ 85.37 | \$ 83.82 | \$ 68.64 | | | | \$ 74.95 |
| CoServ | CoServ Gas Cities, Inc. | \$ 82.25 | \$ 76.55 | \$ 64.24 | \$ 66.39 | \$ 81.94 | \$ 99.33 | \$ 79.02 | \$ 99.12 | \$ 102.06 | | | | \$ 83.43 |
| CoServ | CoServ Gas Cities, Env. | \$ 82.25 | \$ 76.55 | \$ 64.24 | \$ 66.39 | \$ 81.94 | \$ 99.33 | \$ 79.02 | \$ 99.12 | \$ 102.06 | | | | \$ 83.43 |
| WTG | Lubbock, Inc. | \$ 74.55 | \$ 71.92 | \$ 70.75 | \$ 74.67 | \$ 76.47 | \$ 94.70 | \$ 83.83 | \$ 95.92 | \$ 94.92 | | | | \$ 81.97 |
| WTG | Lubbock, Env. | \$ 74.55 | \$ 71.92 | \$ 70.75 | \$ 74.67 | \$ 76.47 | \$ 94.70 | \$ 83.41 | \$ 95.92 | \$ 94.92 | | | | \$ 81.92 |
| MUN | Corpus Christi, Inc. | \$ 54.87 | \$ 54.93 | \$ 57.87 | \$ 59.85 | \$ 74.07 | \$ 85.41 | \$ 85.35 | \$ 83.07 | \$ 93.09 | | | | \$ 72.06 |
| MUN | Corpus Christi, Env. | \$ 54.87 | \$ 54.93 | \$ 57.87 | \$ 59.85 | \$ 74.07 | \$ 85.41 | \$ 85.35 | \$ 83.07 | \$ 93.09 | | | | \$ 72.06 |
| MUN | San Antonio, Inc.* | \$ 70.78 | \$ 87.20 | \$ 80.79 | \$ 92.89 | \$ 94.44 | \$ 92.64 | \$ 90.59 | \$ 53.79 | \$ 95.74 | | | | \$ 84.32 |
| MUN | San Antonio, Env.* | \$ 70.78 | \$ 87.20 | \$ 80.79 | \$ 92.89 | \$ 94.44 | \$ 92.64 | \$ 90.59 | \$ 53.79 | \$ 95.74 | | | | \$ 84.32 |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 86.07 | \$ 85.27 | \$ 88.80 | \$ 74.23 | \$ 111.11 | \$ 110.89 | \$ 112.00 | \$ 123.23 | \$ 124.08 | | | | \$ 101.74 |
| SiEnergy | Missouri City, Conroe, Env. | \$ 86.07 | \$ 85.27 | \$ 88.80 | \$ 74.23 | \$ 111.11 | \$ 110.89 | \$ 112.00 | \$ 123.23 | \$ 124.08 | | | | \$ 101.74 |
| Average | | \$ 73.77 | \$ 76.90 | \$ 78.96 | \$ 81.44 | \$ 87.97 | \$ 89.98 | \$ 89.32 | \$ 96.56 | \$ 98.70 | | | | \$ 85.96 |
| Quarter Average | | | | \$ 76.55 | | | \$ 86.46 | | | \$ 94.86 | | | | \$ 85.96 |

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



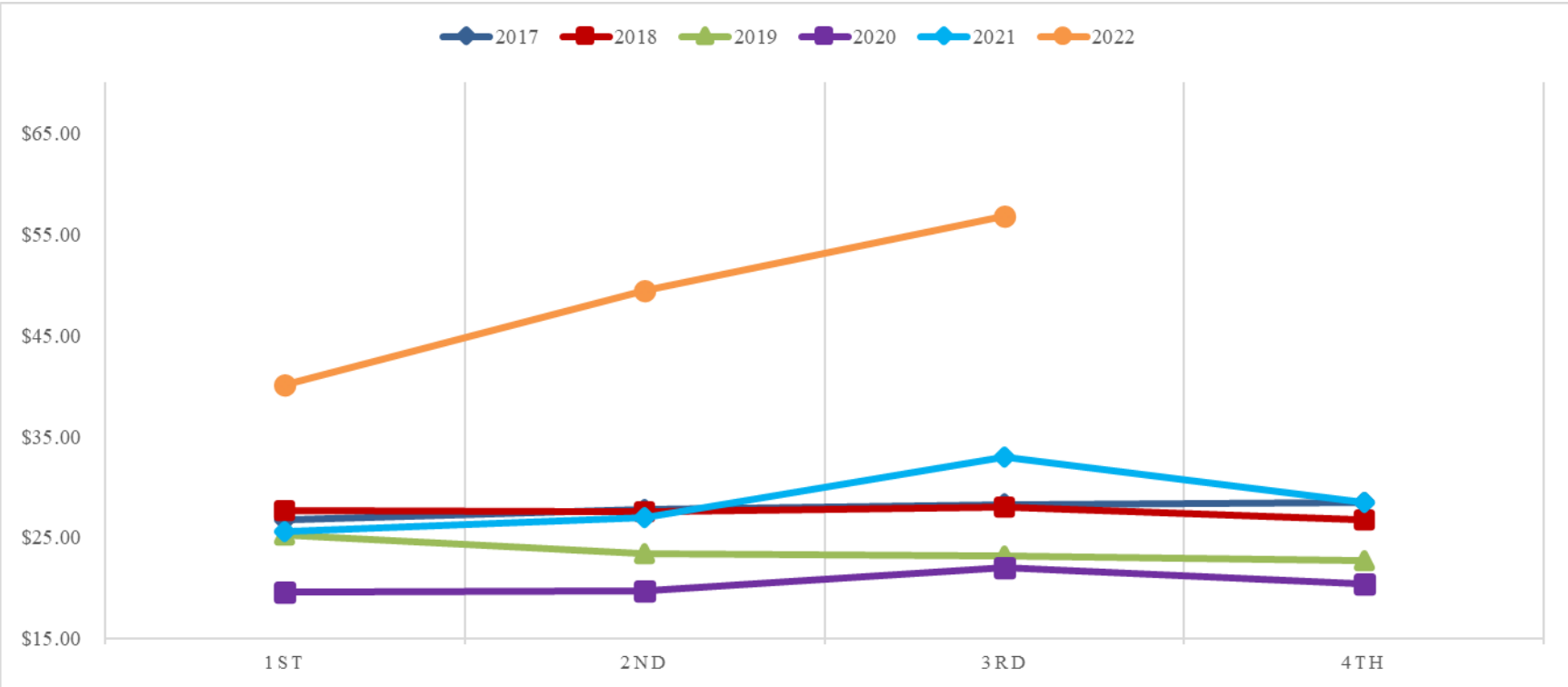
* The total gas bill includes the Cost of Service and Cost of Gas.

| Total Bill Average Historical Data | | | | |
|---|------------|------------|------------|------------|
| Year | 1st | 2nd | 3rd | 4th |
| 2017 | \$ 55.30 | \$ 56.62 | \$ 57.59 | \$ 58.03 |
| 2018 | \$ 57.31 | \$ 57.39 | \$ 58.14 | \$ 56.81 |
| 2019 | \$ 55.36 | \$ 53.58 | \$ 54.30 | \$ 54.41 |
| 2020 | \$ 50.95 | \$ 51.10 | \$ 54.18 | \$ 52.08 |
| 2021 | \$ 59.08 | \$ 61.23 | \$ 68.28 | \$ 62.86 |
| 2022 | \$ 76.55 | \$ 86.46 | \$ 94.86 | |

TABLE 3 – COST OF GAS COMPARISON

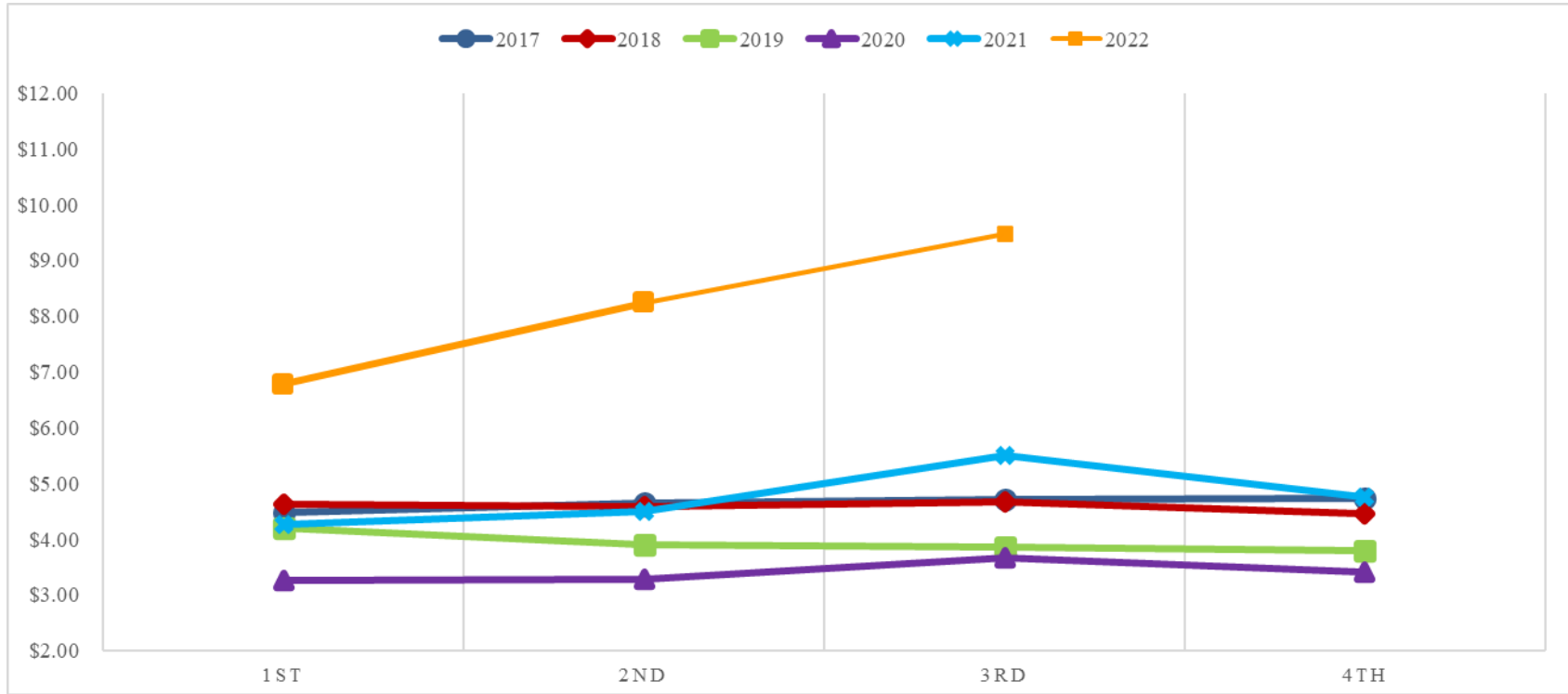
| Utility | City/Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average |
|------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----|-----|-----|-----------------|
| ATM | Dallas, Inc. | \$ 47.24 | \$ 49.02 | \$ 53.72 | \$ 54.83 | \$ 61.90 | \$ 75.29 | \$ 60.53 | \$ 74.10 | \$ 74.17 | | | | \$ 61.20 |
| ATM | Mid- Tex Cities, Inc. | \$ 47.24 | \$ 49.02 | \$ 53.72 | \$ 54.83 | \$ 61.90 | \$ 75.29 | \$ 60.53 | \$ 74.10 | \$ 74.17 | | | | \$ 61.20 |
| ATM | Mid-Tex Cities, Env. | \$ 47.24 | \$ 49.02 | \$ 53.72 | \$ 54.83 | \$ 61.90 | \$ 75.29 | \$ 60.53 | \$ 74.10 | \$ 74.17 | | | | \$ 61.20 |
| ATW | Amarillo, Inc. | \$ 30.42 | \$ 32.82 | \$ 33.78 | \$ 32.58 | \$ 40.80 | \$ 53.40 | \$ 42.84 | \$ 57.60 | \$ 55.74 | | | | \$ 42.22 |
| ATW | Amarillo, Env. | \$ 30.42 | \$ 32.82 | \$ 33.78 | \$ 32.58 | \$ 40.80 | \$ 53.40 | \$ 42.84 | \$ 57.60 | \$ 55.74 | | | | \$ 42.22 |
| ATW | Lubbock, Inc. | \$ 30.42 | \$ 32.82 | \$ 33.78 | \$ 32.58 | \$ 40.80 | \$ 53.40 | \$ 42.84 | \$ 57.60 | \$ 55.74 | | | | \$ 42.22 |
| ATW | Lubbock, Env. | \$ 30.42 | \$ 32.82 | \$ 33.78 | \$ 32.58 | \$ 40.80 | \$ 53.40 | \$ 42.84 | \$ 57.60 | \$ 55.74 | | | | \$ 42.22 |
| ATW | West Texas Cities, Inc. | \$ 30.42 | \$ 32.82 | \$ 33.78 | \$ 32.58 | \$ 40.80 | \$ 53.40 | \$ 42.84 | \$ 57.60 | \$ 55.74 | | | | \$ 42.22 |
| ATW | West Texas Cities, Env. | \$ 30.42 | \$ 32.82 | \$ 33.78 | \$ 32.58 | \$ 40.80 | \$ 53.40 | \$ 42.84 | \$ 57.60 | \$ 55.74 | | | | \$ 42.22 |
| CNP | Beaumont, Inc. | \$ 36.10 | \$ 36.10 | \$ 39.00 | \$ 39.01 | \$ 39.01 | \$ 39.01 | \$ 39.02 | \$ 39.02 | \$ 76.18 | | | | \$ 42.49 |
| CNP | Beaumont, Env. | \$ 36.10 | \$ 36.10 | \$ 39.00 | \$ 39.01 | \$ 39.01 | \$ 39.01 | \$ 39.02 | \$ 39.02 | \$ 76.18 | | | | \$ 42.49 |
| CNP | Tyler, Inc. | \$ 27.34 | \$ 27.34 | \$ 32.05 | \$ 32.06 | \$ 32.06 | \$ 32.06 | \$ 32.06 | \$ 32.06 | \$ 62.44 | | | | \$ 34.38 |
| CNP | Tyler, Env. | \$ 27.34 | \$ 27.34 | \$ 32.05 | \$ 32.06 | \$ 32.06 | \$ 32.06 | \$ 32.06 | \$ 32.06 | \$ 62.44 | | | | \$ 34.38 |
| CNP | Conroe, Inc. | \$ 36.95 | \$ 44.78 | \$ 44.79 | \$ 44.79 | \$ 44.80 | \$ 44.81 | \$ 44.81 | \$ 68.17 | \$ 68.18 | | | | \$ 49.12 |
| CNP | Conroe, Env. | \$ 36.95 | \$ 44.78 | \$ 44.79 | \$ 44.79 | \$ 44.80 | \$ 44.81 | \$ 44.81 | \$ 68.17 | \$ 68.18 | | | | \$ 49.12 |
| CNP | Houston, Inc. | \$ 36.95 | \$ 44.78 | \$ 44.79 | \$ 44.79 | \$ 44.80 | \$ 44.81 | \$ 44.81 | \$ 68.17 | \$ 68.18 | | | | \$ 49.12 |
| CNP | Houston, Env. | \$ 36.95 | \$ 44.78 | \$ 44.79 | \$ 44.79 | \$ 44.80 | \$ 44.81 | \$ 44.81 | \$ 68.17 | \$ 68.18 | | | | \$ 49.12 |
| CNP | Texas Coast Cities, Inc. | \$ 36.95 | \$ 44.78 | \$ 44.79 | \$ 44.79 | \$ 44.80 | \$ 44.81 | \$ 44.81 | \$ 68.17 | \$ 68.18 | | | | \$ 49.12 |
| CNP | Texas Coast Cities, Env. | \$ 36.95 | \$ 44.78 | \$ 44.79 | \$ 44.79 | \$ 44.80 | \$ 44.81 | \$ 44.81 | \$ 68.17 | \$ 68.18 | | | | \$ 49.12 |
| CNP | Laredo, Inc. | \$ 43.17 | \$ 46.59 | \$ 45.67 | \$ 46.61 | \$ 46.62 | \$ 45.69 | \$ 45.69 | \$ 68.54 | \$ 68.55 | | | | \$ 50.79 |
| CNP | Laredo, Env. | \$ 42.30 | \$ 45.66 | \$ 45.67 | \$ 45.68 | \$ 45.68 | \$ 46.62 | \$ 46.63 | \$ 69.94 | \$ 69.95 | | | | \$ 50.90 |
| SUA | Texarkana, Inc. | \$ 38.68 | \$ 38.68 | \$ 38.68 | \$ 40.28 | \$ 40.28 | \$ 40.28 | \$ 40.28 | \$ 40.28 | \$ 40.28 | | | | \$ 39.75 |
| SUA | Texarkana, Env. | \$ 37.85 | \$ 37.85 | \$ 37.85 | \$ 39.46 | \$ 39.46 | \$ 39.46 | \$ 39.46 | \$ 39.46 | \$ 39.46 | | | | \$ 38.92 |
| TGS | Central Texas Cities, Inc. | \$ 38.96 | \$ 43.41 | \$ 49.82 | \$ 58.34 | \$ 63.49 | \$ 52.99 | \$ 60.79 | \$ 63.49 | \$ 55.36 | | | | \$ 54.07 |
| TGS | Central Texas Cities, Env. | \$ 38.36 | \$ 42.81 | \$ 50.09 | \$ 58.61 | \$ 63.76 | \$ 52.99 | \$ 60.79 | \$ 63.49 | \$ 56.19 | | | | \$ 54.12 |
| TGS | South Texas Cities, Inc. | \$ 39.17 | \$ 43.65 | \$ 50.09 | \$ 58.66 | \$ 63.83 | \$ 53.27 | \$ 61.12 | \$ 63.84 | \$ 55.66 | | | | \$ 54.37 |
| TGS | South Texas Cities, Env. | \$ 38.57 | \$ 43.04 | \$ 50.37 | \$ 58.94 | \$ 64.11 | \$ 53.27 | \$ 61.12 | \$ 63.84 | \$ 56.50 | | | | \$ 54.42 |
| TGS | Galveston Service Area, Inc. | \$ 39.76 | \$ 44.30 | \$ 50.84 | \$ 59.53 | \$ 64.78 | \$ 54.07 | \$ 62.03 | \$ 64.79 | \$ 56.49 | | | | \$ 55.18 |
| TGS | Galveston Service Area, Env. | \$ 39.15 | \$ 43.69 | \$ 51.12 | \$ 59.81 | \$ 65.06 | \$ 54.07 | \$ 62.03 | \$ 64.79 | \$ 57.34 | | | | \$ 55.23 |
| TGS | South Jefferson Cities, Inc. | \$ 39.76 | \$ 44.30 | \$ 50.84 | \$ 59.53 | \$ 64.78 | \$ 54.07 | \$ 62.03 | \$ 64.79 | \$ 56.49 | | | | \$ 55.18 |
| TGS | South Jefferson Cities, Env. | \$ 39.15 | \$ 43.69 | \$ 51.12 | \$ 59.81 | \$ 65.06 | \$ 54.07 | \$ 62.03 | \$ 64.79 | \$ 56.49 | | | | \$ 55.14 |
| TGS | North Texas Cities, Inc. | \$ 37.80 | \$ 42.52 | \$ 48.47 | \$ 55.54 | \$ 63.32 | \$ 55.53 | \$ 65.30 | \$ 62.83 | \$ 52.21 | | | | \$ 53.72 |
| TGS | North Texas Cities, Env. | \$ 36.77 | \$ 41.37 | \$ 47.92 | \$ 54.99 | \$ 62.77 | \$ 54.97 | \$ 64.75 | \$ 62.83 | \$ 52.21 | | | | \$ 53.17 |
| TGS | Rio Grande Cities, Inc. | \$ 36.10 | \$ 40.50 | \$ 43.97 | \$ 51.43 | \$ 54.03 | \$ 42.04 | \$ 51.83 | \$ 52.27 | \$ 40.94 | | | | \$ 45.90 |
| TGS | Rio Grande Cities, Env. | \$ 32.73 | \$ 37.88 | \$ 44.47 | \$ 51.92 | \$ 54.53 | \$ 42.53 | \$ 52.33 | \$ 52.27 | \$ 40.94 | | | | \$ 45.51 |
| TGS | El Paso Area, Inc. | \$ 37.08 | \$ 38.56 | \$ 43.80 | \$ 49.54 | \$ 55.64 | \$ 45.36 | \$ 55.61 | \$ 54.70 | \$ 39.52 | | | | \$ 46.65 |
| TGS | El Paso Area, Env. | \$ 36.55 | \$ 38.09 | \$ 44.44 | \$ 45.46 | \$ 57.56 | \$ 45.99 | \$ 56.25 | \$ 54.70 | \$ 39.52 | | | | \$ 46.51 |
| CoServ | CoServ Gas Cities, Inc. | \$ 59.99 | \$ 54.29 | \$ 41.98 | \$ 44.14 | \$ 59.68 | \$ 77.07 | \$ 56.76 | \$ 76.86 | \$ 79.80 | | | | \$ 61.17 |
| CoServ | CoServ Gas Cities, Env. | \$ 59.99 | \$ 54.29 | \$ 41.98 | \$ 44.14 | \$ 59.68 | \$ 77.07 | \$ 56.76 | \$ 76.86 | \$ 79.80 | | | | \$ 61.17 |
| WTG | Lubbock, Inc. | \$ 28.51 | \$ 25.88 | \$ 24.71 | \$ 28.63 | \$ 30.43 | \$ 48.66 | \$ 37.79 | \$ 49.88 | \$ 48.88 | | | | \$ 35.93 |
| WTG | Lubbock, Env. | \$ 28.51 | \$ 25.88 | \$ 24.71 | \$ 28.63 | \$ 30.43 | \$ 48.66 | \$ 37.37 | \$ 49.88 | \$ 48.88 | | | | \$ 35.88 |
| MUN | Corpus Christi, Inc. | \$ 34.02 | \$ 34.08 | \$ 37.02 | \$ 39.00 | \$ 53.22 | \$ 64.56 | \$ 64.50 | \$ 62.22 | \$ 72.24 | | | | \$ 51.21 |
| MUN | Corpus Christi, Env. | \$ 34.02 | \$ 34.08 | \$ 37.02 | \$ 39.00 | \$ 53.22 | \$ 64.56 | \$ 64.50 | \$ 62.22 | \$ 72.24 | | | | \$ 51.21 |
| MUN | San Antonio, Inc. | \$ 31.43 | \$ 48.25 | \$ 40.20 | \$ 52.31 | \$ 53.85 | \$ 52.05 | \$ 50.00 | \$ 13.20 | \$ 55.16 | | | | \$ 44.05 |
| MUN | San Antonio, Env. | \$ 31.43 | \$ 48.25 | \$ 40.20 | \$ 52.31 | \$ 53.85 | \$ 52.05 | \$ 50.00 | \$ 13.20 | \$ 55.16 | | | | \$ 44.05 |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 40.64 | \$ 39.84 | \$ 43.37 | \$ 28.79 | \$ 65.68 | \$ 65.45 | \$ 66.56 | \$ 77.80 | \$ 78.65 | | | | \$ 56.31 |
| SiEnergy | Missouri City, Conroe, Env. | \$ 40.64 | \$ 39.84 | \$ 43.37 | \$ 28.79 | \$ 65.68 | \$ 65.45 | \$ 66.56 | \$ 77.80 | \$ 78.65 | | | | \$ 56.31 |
| Average | | \$ 37.32 | \$ 40.44 | \$ 42.43 | \$ 44.91 | \$ 51.10 | \$ 52.34 | \$ 51.29 | \$ 58.52 | \$ 60.57 | | | | \$ 48.77 |
| Quarter Average | | | | \$ 40.07 | | | \$ 49.45 | | | \$ 56.79 | | | | \$ 48.77 |

CHART 3 – COST OF GAS COMPARISON



| Cost of Gas Historical Data | | | | |
|-----------------------------|----------|----------|----------|----------|
| Year | 1st | 2nd | 3rd | 4th |
| 2017 | \$ 26.79 | \$ 27.85 | \$ 28.27 | \$ 28.43 |
| 2018 | \$ 27.70 | \$ 27.52 | \$ 27.99 | \$ 26.78 |
| 2019 | \$ 25.22 | \$ 23.45 | \$ 23.15 | \$ 22.73 |
| 2020 | \$ 19.63 | \$ 19.74 | \$ 22.02 | \$ 20.46 |
| 2021 | \$ 25.58 | \$ 26.98 | \$ 32.97 | \$ 28.51 |
| 2022 | \$ 40.07 | \$ 49.45 | \$ 56.79 | |

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

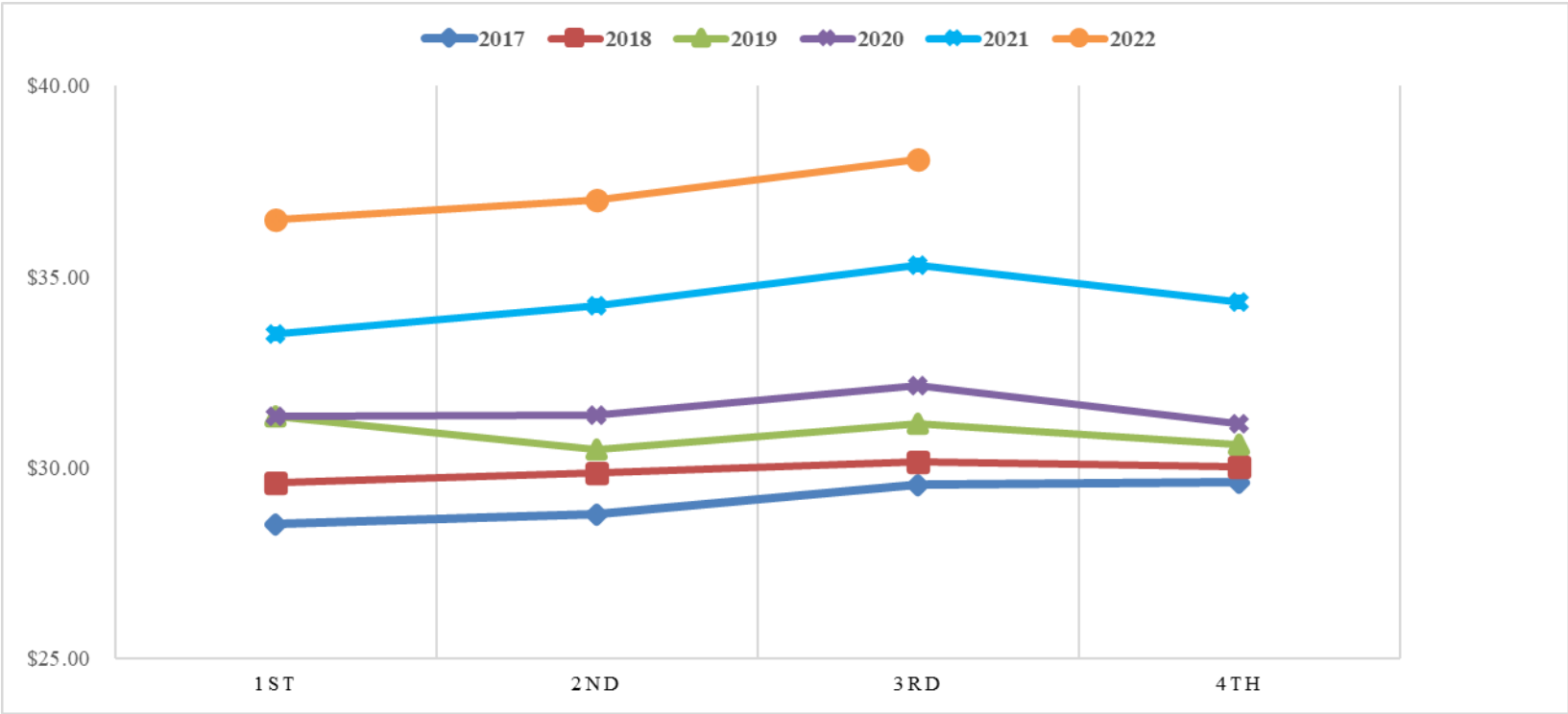


| 6 Mcf Cost of Gas Average | | | | |
|----------------------------------|------------|------------|------------|------------|
| Year | 1st | 2nd | 3rd | 4th |
| 2017 | \$ 4.47 | \$ 4.64 | \$ 4.71 | \$ 4.74 |
| 2018 | \$ 4.62 | \$ 4.59 | \$ 4.67 | \$ 4.46 |
| 2019 | \$ 4.20 | \$ 3.91 | \$ 3.86 | \$ 3.79 |
| 2020 | \$ 3.27 | \$ 3.29 | \$ 3.67 | \$ 3.41 |
| 2021 | \$ 4.26 | \$ 4.50 | \$ 5.50 | \$ 4.75 |
| 2022 | \$ 6.78 | \$ 8.24 | \$ 9.47 | |

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

| Utility | City/Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average |
|------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----|-----|-----|----------------|
| ATM | Dallas, Inc. | \$ 35.57 | \$ 35.57 | \$ 35.57 | \$ 35.57 | \$ 35.57 | \$ 35.57 | \$ 45.05 | \$ 35.57 | \$ 39.78 | | | | \$37.09 |
| ATM | Mid- Tex Cities, Inc. | \$ 39.90 | \$ 39.90 | \$ 39.90 | \$ 39.90 | \$ 39.90 | \$ 39.90 | \$ 45.48 | \$ 45.05 | \$ 45.05 | | | | \$41.66 |
| ATM | Mid-Tex Cities, Env. | \$ 40.33 | \$ 40.33 | \$ 40.33 | \$ 40.33 | \$ 40.33 | \$ 40.33 | \$ 37.60 | \$ 45.48 | \$ 45.48 | | | | \$41.17 |
| ATW | Amarillo, Inc. | \$ 34.77 | \$ 34.77 | \$ 34.77 | \$ 34.77 | \$ 34.77 | \$ 37.60 | \$ 40.72 | \$ 37.60 | \$ 37.60 | | | | \$36.37 |
| ATW | Amarillo, Env. | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 40.72 | \$ 41.88 | \$ 40.72 | \$ 40.72 | | | | \$39.07 |
| ATW | Lubbock, Inc. | \$ 39.05 | \$ 39.05 | \$ 39.05 | \$ 39.05 | \$ 39.05 | \$ 41.88 | \$ 40.72 | \$ 41.88 | \$ 41.88 | | | | \$40.18 |
| ATW | Lubbock, Env. | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 40.72 | \$ 34.12 | \$ 40.72 | \$ 40.72 | | | | \$38.21 |
| ATW | West Texas Cities, Inc. | \$ 34.12 | \$ 34.12 | \$ 34.12 | \$ 34.12 | \$ 34.12 | \$ 34.12 | \$ 40.72 | \$ 34.12 | \$ 34.12 | | | | \$34.86 |
| ATW | West Texas Cities, Env. | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 37.52 | \$ 40.72 | \$ 42.42 | \$ 40.72 | \$ 40.72 | | | | \$39.13 |
| CNP | Beaumont, Inc. | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 42.42 | \$ 42.42 | \$ 42.42 | \$ 42.42 | | | | \$41.54 |
| CNP | Beaumont, Env. | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 42.42 | \$ 42.42 | \$ 42.42 | \$ 42.42 | | | | \$41.54 |
| CNP | Tyler, Inc. | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 42.42 | \$ 42.42 | \$ 42.42 | \$ 42.42 | | | | \$41.54 |
| CNP | Tyler, Env. | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 40.85 | \$ 42.42 | \$ 24.06 | \$ 42.42 | \$ 42.42 | | | | \$39.50 |
| CNP | Conroe, Inc. | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 24.06 | \$ 24.06 | \$ 24.06 | \$ 24.06 | | | | \$23.30 |
| CNP | Conroe, Env. | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 24.06 | \$ 24.06 | \$ 24.06 | \$ 24.06 | | | | \$23.30 |
| CNP | Houston, Inc. | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 24.06 | \$ 24.06 | \$ 24.06 | \$ 24.06 | | | | \$23.30 |
| CNP | Houston, Env. | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 22.70 | \$ 24.06 | \$ 24.26 | \$ 24.26 | \$ 24.06 | | | | \$23.32 |
| CNP | Texas Coast Cities, Inc. | \$ 22.94 | \$ 22.94 | \$ 22.94 | \$ 22.94 | \$ 22.94 | \$ 24.26 | \$ 24.26 | \$ 24.26 | \$ 24.26 | | | | \$23.52 |
| CNP | Texas Coast Cities, Env. | \$ 22.94 | \$ 22.94 | \$ 22.94 | \$ 22.94 | \$ 22.94 | \$ 24.26 | \$ 47.20 | \$ 24.26 | \$ 24.26 | | | | \$26.07 |
| CNP | Laredo, Inc. | \$ 45.09 | \$ 45.09 | \$ 45.09 | \$ 45.09 | \$ 45.09 | \$ 47.20 | \$ 47.20 | \$ 47.20 | \$ 47.20 | | | | \$46.03 |
| CNP | Laredo, Env. | \$ 45.09 | \$ 45.09 | \$ 45.09 | \$ 45.09 | \$ 45.09 | \$ 47.20 | \$ 37.08 | \$ 47.20 | \$ 47.20 | | | | \$44.90 |
| SUA | Texarkana, Inc. | \$ 37.08 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 23.90 | \$ 37.08 | \$ 37.08 | | | | \$36.10 |
| SUA | Texarkana, Env. | \$ 23.90 | \$ 23.90 | \$ 23.90 | \$ 23.90 | \$ 23.90 | \$ 23.90 | \$ 39.94 | \$ 23.90 | \$ 23.90 | | | | \$25.69 |
| TGS | Central Texas Cities, Inc. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | Central Texas Cities, Env. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | South Texas Cities, Inc. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | South Texas Cities, Env. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | Galveston Service Area, Inc. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | Galveston Service Area, Env. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | South Jefferson Cities, Inc. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | \$ 39.94 | | | | \$39.05 |
| TGS | South Jefferson Cities, Env. | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 37.95 | \$ 39.94 | \$ 39.94 | \$ 55.70 | \$ 39.94 | \$ 39.94 | | | | \$40.81 |
| TGS | North Texas Cities, Inc. | \$ 55.70 | \$ 55.70 | \$ 55.70 | \$ 55.70 | \$ 55.70 | \$ 55.70 | \$ 60.12 | \$ 55.70 | \$ 55.70 | | | | \$56.19 |
| TGS | North Texas Cities, Env. | \$ 60.12 | \$ 60.12 | \$ 60.12 | \$ 60.12 | \$ 60.12 | \$ 60.12 | \$ 71.33 | \$ 60.12 | \$ 60.12 | | | | \$61.37 |
| TGS | Rio Grande Cities, Inc. | \$ 62.15 | \$ 62.15 | \$ 62.15 | \$ 62.15 | \$ 62.15 | \$ 62.15 | \$ 40.77 | \$ 71.33 | \$ 71.33 | | | | \$61.81 |
| TGS | Rio Grande Cities, Env. | \$ 40.77 | \$ 40.77 | \$ 40.77 | \$ 40.77 | \$ 40.77 | \$ 40.77 | \$ 29.12 | \$ 40.77 | \$ 40.77 | | | | \$39.47 |
| TGS | El Paso Area, Inc. | \$ 27.90 | \$ 27.90 | \$ 27.90 | \$ 27.90 | \$ 27.90 | \$ 29.12 | \$ 29.12 | \$ 29.12 | \$ 29.12 | | | | \$28.44 |
| TGS | El Paso Area, Env. | \$ 27.90 | \$ 27.90 | \$ 27.90 | \$ 27.90 | \$ 27.90 | \$ 29.12 | \$ 22.26 | \$ 29.12 | \$ 29.12 | | | | \$27.68 |
| CoServ | CoServ Gas Cities, Inc. | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | | | | \$22.26 |
| CoServ | CoServ Gas Cities, Env. | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 22.26 | \$ 46.04 | \$ 22.26 | \$ 22.26 | | | | \$24.90 |
| WTG | Lubbock, Inc. | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | | | | \$46.04 |
| WTG | Lubbock, Env. | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 46.04 | \$ 20.85 | \$ 46.04 | \$ 46.04 | | | | \$43.24 |
| MUN | Corpus Christi, Inc. | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | | | | \$20.85 |
| MUN | Corpus Christi, Env. | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 20.85 | \$ 40.59 | \$ 20.85 | \$ 20.85 | | | | \$23.04 |
| MUN | San Antonio, Inc. | \$ 39.35 | \$ 38.95 | \$ 40.59 | \$ 40.59 | \$ 40.59 | \$ 40.59 | \$ 40.59 | \$ 40.59 | \$ 40.59 | | | | \$40.27 |
| MUN | San Antonio, Env. | \$ 39.35 | \$ 38.95 | \$ 40.59 | \$ 40.59 | \$ 40.59 | \$ 40.59 | \$ 45.43 | \$ 40.59 | \$ 40.59 | | | | \$40.81 |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | | | | \$45.43 |
| SiEnergy | Missouri City, Conroe, Env. | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 45.43 | \$ 38.04 | \$ 45.43 | \$ 45.43 | | | | \$44.61 |
| Average | | \$ 36.46 | \$ 36.46 | \$ 36.53 | \$ 36.53 | \$ 36.87 | \$ 37.64 | \$ 38.09 | \$ 38.04 | \$ 38.13 | | | | \$37.19 |
| Quarter Average | | | | \$ 36.48 | | | \$ 37.01 | | | \$ 38.08 | | | | \$37.19 |

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



| Cost of Service Average by Year | | | | |
|--|------------|------------|------------|------------|
| Year | 1st | 2nd | 3rd | 4th |
| 2017 | \$ 28.51 | \$ 28.77 | \$ 29.55 | \$ 29.61 |
| 2018 | \$ 29.61 | \$ 29.87 | \$ 30.14 | \$ 30.03 |
| 2019 | \$ 31.33 | \$ 30.48 | \$ 31.15 | \$ 30.59 |
| 2020 | \$ 31.33 | \$ 31.36 | \$ 32.16 | \$ 31.16 |
| 2021 | \$ 33.50 | \$ 34.25 | \$ 35.31 | \$ 34.35 |
| 2022 | \$ 36.48 | \$ 37.01 | \$ 38.08 | |

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

| Utility and City/Area Served | | | Cost of Service | | | | | Cost of Gas | | | | | | | | | | | |
|--|--------------------------|----------|-----------------|-----------------|------------------|----------|----------|------------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|-----|-----|-----|
| | | | Effective Date | Customer Charge | Commodity Charge | Next Mef | Next Mef | Base Cost of Gas | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
| Atmos Energy Corp., Mid-Tex Division (6776) | | | | | | | | | | | | | | | | | | | |
| | Dallas, Inc. | 09/01/21 | \$ 23.85 | \$ 1,9526 | | | | \$ 7,8740 | \$ 8,1700 | \$ 8,9540 | \$ 9,1390 | \$ 10,3170 | \$ 12,5480 | \$ 10,0880 | \$ 12,3500 | | | | |
| | | 09/01/22 | \$ 25.80 | \$ 2,3307 | | | | | | | | | | | | \$ 12,3620 | | | |
| | Mid- Tex Cities, Inc. | 09/01/21 | \$ 30.99 | \$ 1,4846 | | | | \$ 7,8740 | \$ 8,1700 | \$ 8,9540 | \$ 9,1390 | \$ 10,3170 | \$ 12,5480 | | | | | | |
| | | 07/01/22 | \$ 36.14 | \$ 1,4846 | | | | | | | | | | \$ 10,0880 | \$ 12,3500 | \$ 12,3620 | | | |
| | Mid-Tex Cities, Env. | 09/01/21 | \$ 29.14 | \$ 1,8653 | | | | \$ 7,8740 | \$ 8,1700 | \$ 8,9540 | \$ 9,1390 | \$ 10,3170 | \$ 12,5480 | | | | | | |
| | | 07/01/22 | \$ 34.29 | \$ 1,8653 | | | | | | | | | | \$ 10,0880 | \$ 12,3500 | \$ 12,3620 | | | |
| Atmos Energy, West Texas Division (6931) | | | | | | | | | | | | | | | | | | | |
| | Amarillo, Inc. | 06/01/21 | \$ 15.00 | \$ 3,2946 | | | | \$ 5,0700 | \$ 5,4700 | \$ 5,6300 | \$ 5,4300 | \$ 6,8000 | | | | | | | |
| | | 06/11/22 | \$ 17.83 | \$ 3,2946 | | | | | | | | | \$ 8,9000 | \$ 7,1400 | \$ 9,6000 | \$ 9,2900 | | | |
| | Amarillo, Env. | 09/01/21 | \$ 24.79 | \$ 2,1224 | | | | \$ 5,0700 | \$ 5,4700 | \$ 5,6300 | \$ 5,4300 | \$ 6,8000 | | | | | | | |
| | | 06/11/22 | \$ 27.99 | \$ 2,1224 | | | | | | | | | \$ 8,9000 | \$ 7,1400 | \$ 9,6000 | \$ 9,2900 | | | |
| | Lubbock, Inc. | 06/01/21 | \$ 15.00 | \$ 4,0078 | | | | \$ 5,0700 | \$ 5,4700 | \$ 5,6300 | \$ 5,4300 | \$ 6,8000 | | | | | | | |
| | | 06/11/22 | \$ 17.83 | \$ 4,0078 | | | | | | | | | \$ 8,9000 | \$ 7,1400 | \$ 9,6000 | \$ 9,2900 | | | |
| | Lubbock, Env. | 09/01/21 | \$ 24.79 | \$ 2,1224 | | | | \$ 5,0700 | \$ 5,4700 | \$ 5,6300 | \$ 5,4300 | \$ 6,8000 | | | | | | | |
| | | 06/11/22 | \$ 27.99 | \$ 2,1224 | | | | | | | | | \$ 8,9000 | \$ 7,1400 | \$ 9,6000 | \$ 9,2900 | | | |
| | West Texas Cities, Inc. | 12/01/21 | \$ 17.52 | \$ 2,7674 | | | | \$ 5,0700 | \$ 5,4700 | \$ 5,6300 | \$ 5,4300 | \$ 6,8000 | \$ 8,9000 | \$ 7,1400 | \$ 9,6000 | \$ 9,2900 | | | |
| | | | | | | | | | | | | | | | | | | | |
| | West Texas Cities, Env. | 09/01/21 | \$ 24.79 | \$ 2,1224 | | | | \$ 5,0700 | \$ 5,4700 | \$ 5,6300 | \$ 5,4300 | \$ 6,8000 | | | | | | | |
| | | 06/11/22 | \$ 27.99 | \$ 2,1224 | | | | | | | | | \$ 8,9000 | \$ 7,1400 | \$ 9,6000 | \$ 9,2900 | | | |
| CenterPoint Energy Entex (6263) | | | | | | | | | | | | | | | | | | | |
| Beaumont/East Texas Division | | | | | | | | | | | | | | | | | | | |
| | Beaumont, Inc. | 06/17/21 | \$ 20.38 | \$ 3,4110 | | | | \$ 6,0159 | \$ 6,0167 | \$ 6,5006 | \$ 6,5014 | \$ 6,5019 | | | | | | | |
| | | 06/16/22 | \$ 21.95 | \$ 3,4110 | | | | | | | | | \$ 6,5023 | \$ 6,5029 | \$ 6,5031 | \$ 12,6959 | | | |
| | Beaumont, Env. | 06/17/21 | \$ 20.38 | \$ 3,4110 | | | | \$ 6,0159 | \$ 6,0167 | \$ 6,5006 | \$ 6,5014 | \$ 6,5019 | | | | | | | |
| | | 06/16/22 | \$ 21.95 | \$ 3,4110 | | | | | | | | | \$ 6,5023 | \$ 6,5029 | \$ 6,5031 | \$ 12,6959 | | | |
| | Tyler, Inc. | 06/17/21 | \$ 20.38 | \$ 3,4110 | | | | \$ 4,5566 | \$ 4,5562 | \$ 5,3420 | \$ 5,3427 | \$ 5,3427 | | | | | | | |
| | | 06/16/22 | \$ 21.95 | \$ 3,4110 | | | | | | | | | \$ 5,3426 | \$ 5,3428 | \$ 5,3437 | \$ 10,4074 | | | |
| | Tyler, Env. | 06/17/21 | \$ 20.38 | \$ 3,4110 | | | | \$ 4,5566 | \$ 4,5562 | \$ 5,3420 | \$ 5,3427 | \$ 5,3427 | | | | | | | |
| | | 06/16/22 | \$ 21.95 | \$ 3,4110 | | | | | | | | | \$ 5,3426 | \$ 5,3428 | \$ 5,3437 | \$ 10,4074 | | | |
| Houston Division | | | | | | | | | | | | | | | | | | | |
| | Conroe, Inc. | 06/17/21 | \$ 18.38 | \$ 0,7196 | | | | \$ 6,1587 | \$ 7,4640 | \$ 7,4643 | \$ 7,4657 | \$ 7,4667 | | | | | | | |
| | | 06/16/22 | \$ 19.74 | \$ 0,7196 | | | | | | | | | \$ 7,4675 | \$ 7,4685 | \$ 11,3618 | \$ 11,3638 | | | |
| | Conroe, Env. | 06/17/21 | \$ 18.38 | \$ 0,7196 | | | | \$ 6,1587 | \$ 7,4640 | \$ 7,4643 | \$ 7,4657 | \$ 7,4667 | | | | | | | |
| | | 06/16/22 | \$ 19.74 | \$ 0,7196 | | | | | | | | | \$ 7,4675 | \$ 7,4685 | \$ 11,3618 | \$ 11,3638 | | | |
| | Houston, Inc. | 06/17/21 | \$ 18.38 | \$ 0,7196 | | | | \$ 6,1587 | \$ 7,4640 | \$ 7,4643 | \$ 7,4657 | \$ 7,4667 | | | | | | | |
| | | 06/16/22 | \$ 19.74 | \$ 0,7196 | | | | | | | | | \$ 7,4675 | \$ 7,4685 | \$ 11,3618 | \$ 11,3638 | | | |
| | Houston, Env. | 06/17/21 | \$ 18.38 | \$ 0,7196 | | | | \$ 6,1587 | \$ 7,4640 | \$ 7,4643 | \$ 7,4657 | \$ 7,4667 | | | | | | | |
| | | 06/16/22 | \$ 19.74 | \$ 0,7196 | | | | | | | | | \$ 7,4675 | \$ 7,4685 | \$ 11,3618 | \$ 11,3638 | | | |
| Texas Coast Division | | | | | | | | | | | | | | | | | | | |
| | Texas Coast Cities, Inc. | 06/17/21 | \$ 18.62 | \$ 0,7196 | | | | \$ 6,1587 | \$ 7,4640 | \$ 7,4643 | \$ 7,4657 | \$ 7,4667 | | | | | | | |
| | | 06/16/22 | \$ 19.94 | \$ 0,7196 | | | | | | | | | \$ 7,4675 | \$ 7,4685 | \$ 11,3618 | \$ 11,3638 | | | |
| | Texas Coast Cities, Env. | 06/17/21 | \$ 18.62 | \$ 0,7196 | | | | \$ 6,1587 | \$ 7,4640 | \$ 7,4643 | \$ 7,4657 | \$ 7,4667 | | | | | | | |
| | | 06/16/22 | \$ 19.94 | \$ 0,7196 | | | | | | | | | \$ 7,4675 | \$ 7,4685 | \$ 11,3618 | \$ 11,3638 | | | |
| South Texas Division | | | | | | | | | | | | | | | | | | | |
| | Laredo, Inc. | 06/17/21 | \$ 24.92 | \$ 3,3613 | | | | \$ 7,1957 | \$ 7,7657 | \$ 7,6113 | \$ 7,7684 | \$ 7,7693 | | | | | | | |
| | | 06/16/22 | \$ 27.03 | \$ 3,3613 | | | | | | | | | \$ 7,6145 | \$ 7,6155 | \$ 11,4232 | \$ 11,4243 | | | |
| | Laredo, Env. | 06/17/21 | \$ 24.92 | \$ 3,3613 | | | | \$ 7,7058 | \$ 7,6102 | \$ 7,6113 | \$ 7,6129 | \$ 7,6137 | | | | | | | |
| | | 06/16/22 | \$ 27.03 | \$ 3,3613 | | | | | | | | | \$ 7,7701 | \$ 7,7711 | \$ 11,6566 | \$ 11,6577 | | | |
| Summitt Utilities Arkansas, Inc. (0475) | | | | | | | | | | | | | | | | | | | |
| | Texarkana, Inc. | 09/05/17 | \$ 10.75 | \$ 4,5335 | \$ 3,658 | | | \$ 6,4460 | | | | | | | | | | | |
| | | 01/10/22 | \$ 10.75 | \$ 4,5335 | \$ 3,658 | | | | \$ 6,4460 | \$ 6,4460 | \$ 6,7140 | \$ 6,7140 | \$ 6,7140 | \$ 6,7140 | \$ 6,7140 | \$ 6,7140 | | | |
| | Texarkana, Env. | 09/01/18 | \$ 9.42 | \$ 2,5400 | \$ 1,784 | | | \$ 6,3080 | | | | | | | | | | | |

