



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

May 01, 2024

TO: **Chairman Christi Craddick
Commissioner Wayne Christian
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
April 2024**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In April 2024, a total of 44 activities were completed at a total cost of \$697,783.65 (Attachment B)**
- 3. Of the activities completed in April 2024, 41 were routine cleanups, 0 assessments, and 3 emergency cleanup. (Attachment F)**
- 4. In April 2024, a total of 46 activities were authorized for bid solicitation and codes for a total estimated cost of \$957,174.02 (Attachment G)**


Peter G. Pope

**PGP/bh
Attachments**

ABC

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for April 2024 and FY 2024 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Apr 2024	44
	Total Cost of Cleanup Activities Completed in Apr 2024	\$ 697,783.65
	Number of Activities with Post-Close* Invoices Approved in Apr 2024	0
	Total Amount of Post-Close Invoices Approved in Apr 2024	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Apr 2024	8
2.	Number of Cleanup Activities Completed in FY 2024	210
	Total Cost of Cleanup Activities Completed in FY 2024	\$ 4,631,335.99
	Number of Activities with Post-Close Invoices Approved in FY 2024	4
	Total Amount of Post-Close Invoices Approved in FY 2024	\$ 1,664.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2024	25
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Apr 2024	\$ 697,783.65
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2024	\$ 4,632,999.99

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Apr 2024	46
	Estimated Cost of Cleanup Activities Authorized in Apr 2024	\$ 957,174.02
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2024	359
	Estimated Cost of Cleanup Activities Authorized in FY 2024	\$ 13,152,213.51

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Apr 2024	145
	Total Estimated Cost of Remaining Cleanup Activities	\$ 7,813,582.09

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Apr 2024	1
	Total Number of Authorized Cleanup Activities Canceled in FY 2024	4

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

April 1, 2024 to April 30, 2024

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 8,363.00	14	\$ 337,908.07
02	0	\$ 0.00	1	\$ 20,418.75
03	3	\$ 289,779.00	25	\$ 1,362,806.57
04	1	\$ 21,505.00	12	\$ 252,054.00
05	0	\$ 0.00	2	\$ 18,495.00
06	3	\$ 12,495.00	14	\$ 133,416.25
6E	5	\$ 39,355.00	11	\$ 75,213.00
7B	11	\$ 48,721.00	37	\$ 422,510.50
7C	9	\$ 115,282.90	11	\$ 254,984.15
08	4	\$ 84,953.75	26	\$ 344,846.00
8A	0	\$ 0.00	7	\$ 969,266.20
09	7	\$ 77,329.00	41	\$ 251,292.50
10	0	\$ 0.00	9	\$ 188,125.00
TOTALS	44	\$ 697,783.65	210	\$ 4,631,335.99
GRAND TOTALS*		\$ 697,783.65		\$ 4,632,999.99

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	2
02	0	0
03	1	3
04	1	1
05	0	0
06	0	2
6E	0	0
7B	0	0
7C	4	4
08	2	10
8A	0	2
09	0	1
10	0	0
TOTALS	8	25

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

April 1, 2024 to April 30, 2024

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

April 1, 2024 to April 30, 2024

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
03	455-24-0815	03-291550	Work Order	\$ 152,416.00	\$ 272,416.00	78.73%
04	455-24-0084	04-296918	Work Order	\$ 10,010.00	\$ 21,505.00	114.84%
7C	455-24-0085	7C-267056	Work Order	\$ 7,167.00	\$ 8,765.00	22.3%
7C	455-24-0085	7C-267058	Work Order	\$ 7,212.00	\$ 8,810.00	22.16%
7C	455-24-0085	7C-292714	Work Order	\$ 10,600.00	\$ 33,727.09	218.18%
7C	455-24-0085	7C-294275	Work Order	\$ 9,725.00	\$ 21,278.81	118.81%
08	455-24-0078	08-295370	Work Order	\$ 31,735.00	\$ 35,703.75	12.51%
08	455-24-0078	08-295371	Work Order	\$ 9,894.00	\$ 12,680.00	28.16%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						8

ATTACHMENT E

Cost Overruns Greater than 10%

03-291550; PREMIUM EXPL CO. (676051); RAFFERTY, JAMES FEE (04962); Hardin County
Original Contract Amount - \$152,416.00, Final Cost - \$272,416.00, Increase of 78.73%

<NA>

04-296918; UNIDENTIFIED (876876); UNIDENTIFIABLE TANK BATTERY; Duval County
Original Contract Amount - \$10,010.00, Final Cost - \$21,505.00, Increase of 114.84%

<NA>

7C-267056; BRIGHT OIL CO. (093100); BRIGHT #3 (11409); Crockett County
Original Contract Amount - \$7,167.00, Final Cost - \$8,765.00, Increase of 22.3%

<NA>

7C-267058; BRIGHT OIL CO. (093100); BRIGHT (10201); Crockett County
Original Contract Amount - \$7,212.00, Final Cost - \$8,810.00, Increase of 22.16%

<NA>

7C-292714; FRONT STREET OPER (287095); FARMER -56- (06902); Irion County
Original Contract Amount - \$10,600.00, Final Cost - \$33,727.09, Increase of 218.18%

<NA>

7C-294275; WRAGE ENERGY SRVCS LLC (942628); BOYER, CURRY, & SEALS "A" (09275); Tom Green County
Original Contract Amount - \$9,725.00, Final Cost - \$21,278.81, Increase of 118.81%

<NA>

08-295370; FLAMINGO OPER (271635); REED -B- 15 (154031); Pecos County
Original Contract Amount - \$31,735.00, Final Cost - \$35,703.75, Increase of 12.51%

<NA>

08-295371; FLAMINGO OPER (271635); REED STATE -24- (34252); Pecos County
Original Contract Amount - \$9,894.00, Final Cost - \$12,680.00, Increase of 28.16%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

April 1, 2024 to April 30, 2024

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	41	\$ 658,661.15	188	\$ 4,207,348.96
Emergency	3	\$ 39,122.50	19	\$ 377,042.00
Assessment	0	\$ 0.00	3	\$ 46,945.03
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	44	\$ 697,783.65	210	\$ 4,631,335.99
GRAND TOTALS*		\$ 697,783.65		\$ 4,632,999.99

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

April 1, 2024 to April 30, 2024

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	3	\$ 20,663.60	20	\$ 681,773.60
02	1	\$ 8,800.00	3	\$ 59,099.59
03	14	\$ 534,157.00	55	\$ 3,048,064.40
04	2	\$ 66,910.00	18	\$ 690,476.38
05	1	\$ 17,720.00	5	\$ 66,563.00
06	2	\$ 32,491.92	33	\$ 5,024,642.01
6E	1	\$ 14,762.50	27	\$ 359,648.45
7B	13	\$ 111,416.00	49	\$ 781,180.50
7C	0	\$ 0.00	17	\$ 450,106.50
08	1	\$ 14,476.00	36	\$ 489,166.20
8A	0	\$ 0.00	11	\$ 453,090.65
09	7	\$ 106,132.00	71	\$ 772,752.23
10	1	\$ 29,645.00	14	\$ 275,650.00
TOTALS	46	\$ 957,174.02	359	\$ 13,152,213.51

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF April 30, 2024

Remaining Authorized Cleanup Activity Count: 145
Total Estimated Cost of Remaining Cleanup Activities: \$ 7,813,582.09

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

April 1, 2024 to April 30, 2024

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

April 1, 2024 to April 30, 2024

Dist	Cleanup ID	Operator Name Lease Name	County Lse/Gas ID	Site Rank	Number Canceled	RRC Estimate
06	294337	LODI DRILLING & SERVICE CO. COMPANY YARD - 4281 FM 248 LODI, TX	MARION <NA>	AS-A	1	\$ 27,871.92
Total (all Districts)					1	\$ 27,871.92

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 26, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 01 Totals	1	\$ 8,335.00	\$ 8,363.00	-\$ 28.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	265536	CRUDE PROCESSING, INC. RIGGS	CU-U	FRIO Activity Total	\$ 8,335.00	\$ 8,363.00	-\$ 28.00

QSC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	3	\$ 166,196.00	\$ 289,779.00	-\$ 123,583.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	294597 ✓	UNIDENTIFIED NEUENDORFF COMPLAINT	CU-U	COLORADO Activity Total	\$ 9,320.00	\$ 9,002.00	\$ 318.00
03	297124 ✓	TC OIL AND GAS, LLC SULLIVAN OIL UNIT	EC-A	FAYETTE Activity Total	\$ 4,460.00	\$ 2,930.00	\$ 1,530.00
03	291550 ✓	PREMIUM EXPLORATION COMPANY RAFFERTY, JAMES FEE	CU-A	HARDIN Activity Total	\$ 152,416.00	\$ 277,847.00	-\$ 125,431.00

AJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	1	\$ 10,010.00	\$ 21,505.00	-\$ 11,495.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	296918	UNIDENTIFIED UNIDENTIFIABLE TANK BATTERY	EC-A	DUVAL Activity Total	\$ 10,010.00	\$ 21,505.00	-\$ 11,495.00

AMC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	3	\$ 17,160.00	\$ 12,495.00	\$ 4,665.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	296820	DEEP ROCK RESOURCES, INC. TAYLOR, LEON F.	CU-A	NACOGDOCHES Activity Total	\$ 8,080.00	\$ 7,230.00	\$ 850.00
06	296934	SMK VACUUM SERVICE STEPHEN, MARY B.	CU-A	RUSK Activity Total	\$ 6,390.00	\$ 2,575.00	\$ 3,815.00
06	297059	HEREFORD, J. A. INDUSTRIES, INC. HOLT, W.N.	CU-A	SHELBY Activity Total	\$ 2,690.00	\$ 2,690.00	\$ 0.00

AMC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	5	\$ 46,627.50	\$ 39,355.00	\$ 7,272.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	296931 ✓	DYERSDALE ENERGY II, L.P. HOLLAND, W. W.	CU-A	RUSK Activity Total	\$ 8,030.00	\$ 6,670.00	\$ 1,360.00
6E	296933 ✓	HARTFORD ENERGY, INC. PINKSTON, L.J.	CU-A	RUSK Activity Total	\$ 7,810.00	\$ 4,925.00	\$ 2,885.00
6E	297048 ✓	DYERSDALE PRODUCTION CO, INC. WHATLEY, E. M.	CU-A	GREGG Activity Total	\$ 7,850.00	\$ 6,430.00	\$ 1,420.00
6E	297052 ✓	M-C PRODUCTION & DRILLING CO, INC LODEN, J. T.	CU-A	GREGG Activity Total	\$ 8,175.00	\$ 6,642.50	\$ 1,532.50
6E	297253 ✓	M-C PRODUCTION & DRILLING CO, INC FINLEY-THOMAS	EC-A	GREGG Activity Total	\$ 14,762.50	\$ 14,687.50	\$ 75.00

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	11	\$ 69,470.00	\$ 48,721.00	\$ 20,749.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
✓ 7B	296184 ✓	TEJAS JACK SALES, INC. BOURN	CU-C	BROWN Activity Total	\$ 5,560.00	\$ 2,665.00	\$ 2,895.00
✓ 7B	296185 ✓	TEJAS JACK SALES, INC. MCNABB	CU-A	BROWN Activity Total	\$ 5,630.00	\$ 3,040.00	\$ 2,590.00
✓ 7B	296186 ✓	TEJAS JACK SALES, INC. THRIFTY BOURN RANCH	CU-A	BROWN Activity Total	\$ 5,560.00	\$ 820.00	\$ 4,740.00
✓ 7B	296570 ✓	UNIDENTIFIED BAKER RANCH SEEP	CU-U	SHACKELFORD Activity Total	\$ 3,890.00	\$ 3,890.00	\$ 0.00
✓ 7B	296897 ✓	TEJAS JACK SALES, INC. FITZGERALD	CU-B	BROWN Activity Total	\$ 5,700.00	\$ 4,890.50	\$ 809.50
✓ 7B	296905 ✓	UNIDENTIFIED CALLAWAY PROPERTY	CU-B	COLEMAN Activity Total	\$ 774.00	\$ 600.00	\$ 174.00
✓ 7B	296906	R & D OPERATING, INC. MCDANIELS <i>woch</i> ←	CU-A	BROWN Activity Total	\$ 4,810.00	\$ 5,225.00	-\$ 415.00
✓ 7B	296979 ✓	DP2, LLC RAINWATER, W. T.	CU-A	JONES Activity Total	\$ 13,770.00	\$ 11,455.00	\$ 2,315.00
✓ 7B	297249 ✓	REVAL EXPLORATION LLC HARLIN	CU-B	PALO PINTO Activity Total	\$ 11,800.00	\$ 9,412.50	\$ 2,387.50
✓ 7B	297250 ✓	REVAL EXPLORATION LLC MAYO UNIT	CU-B	PALO PINTO Activity Total	\$ 6,006.00	\$ 4,125.00	\$ 1,881.00
✓ 7B	297251 ✓	REVAL EXPLORATION LLC PROCTOR UNIT	CU-B	PALO PINTO Activity Total	\$ 5,970.00	\$ 2,598.00	\$ 3,372.00

gyc

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 26, 2024

					Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals					9	\$ 77,406.00	\$ 115,282.90	-\$ 37,876.90
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining	
✓ 7C	292311 ✓	BRIGHT OIL COMPANY BRIGHT #2	CU-C	CROCKETT Activity Total	\$ 6,977.00	\$ 6,977.00	\$ 0.00	
✓ 7C	292714 ✓	FRONT STREET OPERATING, LLC FARMER -56- <i>wocn</i>	CU-C	IRION Activity Total	\$ 10,600.00	\$ 33,727.09	-\$ 23,127.09	
✓ 7C	292790 ✓	H&H OPERATING PALO-BOOTHE G	CU-C	REAGAN Activity Total	\$ 7,825.00	\$ 7,825.00	\$ 0.00	
✓ 7C	292791 ✓	H&H OPERATING PALO-TOMMYE BOOTHE S	CU-C	REAGAN Activity Total	\$ 10,620.00	\$ 10,620.00	\$ 0.00	
✓ 7C	294275 ✓	WRAGE ENERGY SERVICES LLC BOYER, CURRY, & SEALS "A" <i>wocn</i>	CU-C	TOM GREEN Activity Total	\$ 9,725.00	\$ 21,278.81	-\$ 11,553.81	
✓ 7C	294416 ✓	WRAGE ENERGY SERVICES LLC BOYER CURRY & SEALS "D"	CU-C	TOM GREEN Activity Total	\$ 8,655.00	\$ 8,655.00	\$ 0.00	
✓ 7C	294417 ✓	WRAGE ENERGY SERVICES LLC GLASS	CU-C	TOM GREEN Activity Total	\$ 8,625.00	\$ 8,625.00	\$ 0.00	
✓ 7C	267056 ✓	BRIGHT OIL COMPANY BRIGHT #3 <i>corrected</i>	CU-C	CROCKETT Activity Total	\$ 7,167.00	\$ 8,765.00	-\$ 1,598.00	
✓ 7C	267058 ✓	BRIGHT OIL COMPANY BRIGHT <i>corrected</i>	CU-C	CROCKETT Activity Total	\$ 7,212.00	\$ 8,810.00	-\$ 1,598.00	

ATC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals	4	\$ 96,970.00	\$ 84,953.75	\$ 12,016.25

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	295370	FLAMINGO OPERATING, LLC REED -B- 15	CU-A	PECOS Activity Total	\$ 31,735.00	\$ 35,703.75	-\$ 3,968.75
08	295371	FLAMINGO OPERATING, LLC REED STATE -24-	CU-A	PECOS Activity Total	\$ 9,894.00	\$ 12,680.00	-\$ 2,786.00
08	284921	BEACH OIL & GAS, INC. PVOS "JBS"	CU-A	PECOS Activity Total	\$ 44,177.00	\$ 28,980.00	\$ 15,197.00
08	284941	APV MCCAMEY LLC IOWA	CU-A	PECOS Activity Total	\$ 11,164.00	\$ 7,590.00	\$ 3,574.00

RSC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2024 to April 30, 2024

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 09 Totals					7	\$ 92,903.00	\$ 77,329.00	\$ 15,574.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
09	296293 ✓	YARBERRY OPERATING, LLC TREADWELL, VELMA "A"	CU-B	CLAY Activity Total	\$ 9,727.00	\$ 8,112.00	\$ 1,615.00	
09	296677 ✓	PROCO OPERATING CO., INC. CRANFORD-LYON	CU-B	JACK Activity Total	\$ 19,738.00	\$ 16,650.00	\$ 3,088.00	
09	296680 ✓	PROCO OPERATING CO., INC. C. P. CLAYTON A	CU-A	JACK Activity Total	\$ 10,823.00	\$ 10,235.00	\$ 588.00	
09	296922 ✓	PGI OPERATING, LLC WAGGONER -A-	CU-B	WICHITA Activity Total	\$ 5,663.50	\$ 3,522.50	\$ 2,141.00	
09	296924 ✓	BASTROP OIL & GAS, INC. BURNETT, -E & O-	CU-B	WICHITA Activity Total	\$ 8,425.50	\$ 7,092.50	\$ 1,333.00	
09	297080 ✓	TC OIL AND GAS, LLC HARMEL-FARR	CU-A	BAYLOR Activity Total	\$ 33,834.00	\$ 29,195.00	\$ 4,639.00	
09	297428 ✓	UNIDENTIFIED CITY OF WICHITA FALLS LANDFILL	CU-A	WICHITA Activity Total	\$ 4,692.00	\$ 2,522.00	\$ 2,170.00	
					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)					44	\$ 585,077.50	\$ 697,783.65	-\$ 112,706.15