



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

August 11, 2022

TO: **Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
July 2022**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In July 2022, a total of 24 activities were completed at a total cost of \$254,600.74. (Attachment B)** ✓
- 3. Of the activities completed in July 2022, 21 were routine cleanups, 3 were assessments, and there were no emergency activities. (Attachment F)**
- 4. In July 2022, a total of 13 activities were authorized for bid solicitation and codes for a total estimated cost of \$224,054.10. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments

JD

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for July 2022 and FY 2022 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jul 2022	24
	Total Cost of Cleanup Activities Completed in Jul 2022	\$ 254,600.74
	Number of Activities with Post-Close* Invoices Approved in Jul 2022	2
	Total Amount of Post-Close Invoices Approved in Jul 2022	\$ 15,560.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jul 2022	4
2.	Number of Cleanup Activities Completed in FY 2022	201
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 8,543,038.33
	Number of Activities with Post-Close Invoices Approved in FY 2022	5
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 26,682.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	39
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jul 2022	\$ 270,160.74
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 8,569,720.83

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jul 2022	13
	Estimated Cost of Cleanup Activities Authorized in Jul 2022	\$ 224,054.10
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	259
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 9,480,790.68

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jul 2022	43
	Total Estimated Cost of Remaining Cleanup Activities	\$ 1,972,518.35

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jul 2022	1
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	13

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

July 1, 2022 to July 31, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	13	\$ 152,592.68
02	0	\$ 0.00	3	\$ 70,173.74
03	4	\$ 112,164.71	27	\$ 494,890.22
04	5	\$ 68,896.00	22	\$ 214,445.75
05	0	\$ 0.00	2	\$ 15,978.00
06	2	\$ 3,873.58	17	\$ 5,720,945.57
6E	0	\$ 0.00	10	\$ 62,924.25
7B	2	\$ 20,090.00	25	\$ 406,754.50
7C	3	\$ 17,700.00	14	\$ 332,284.42
08	1	\$ 1,158.95	22	\$ 604,090.70
8A	2	\$ 16,622.50	10	\$ 242,420.75
09	5	\$ 14,095.00	26	\$ 136,936.75
10	0	\$ 0.00	10	\$ 88,601.00
TOTALS	24	\$ 254,600.74	201	\$ 8,543,038.33
GRAND TOTALS*		\$ 270,160.74		\$ 8,569,720.83

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	1
02	0	0
03	2	4
04	2	7
05	0	0
06	0	6
6E	0	2
7B	0	3
7C	0	3
08	0	11
8A	0	2
09	0	0
10	0	0
TOTALS	4	39

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

July 1, 2022 to July 31, 2022

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

July 1, 2022 to July 31, 2022

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
03	455-22-0662	03-283044	Professional Services	\$ 19,449.00	\$ 24,294.45	24.91%
03	455-22-0662	03-283045	Professional Services	\$ 16,395.00	\$ 21,614.75	31.84%
04	455-22-0158	04-281666	Work Order	\$ 8,792.00	\$ 17,898.50	103.58%
04	455-22-0158	04-285541	Work Order	\$ 7,950.00	\$ 10,177.50	28.02%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						4

ATTACHMENT E

Cost Overruns Greater than 10%

03-283044: UNKNOWN : DICKINSON ISD 124 ACRES ON HWY 3; Galveston County
Original Contract Amount - \$19,449.00, Final Cost - \$24,294.45, Increase of 24.91%

<NA>

03-283045: : DICKINSON ISD 2.4 ACRES ON HWY 3 (TBA NO. 03-2102); Galveston County
Original Contract Amount - \$16,395.00, Final Cost - \$21,614.75, Increase of 31.84%

<NA>

04-281666: DUVAL MAPLE LEAF I (236590); MANN, W.C. (SOUTH) (12560); Duval County
Original Contract Amount - \$8,792.00, Final Cost - \$17,898.50, Increase of 103.58%

<NA>

04-285541: SALVADOR OIL (744509); ADAMS, J.R. GAS UNIT (11309); San Patricio County
Original Contract Amount - \$7,950.00, Final Cost - \$10,177.50, Increase of 28.02%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

July 1, 2022 to July 31, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	21	\$ 157,703.11	195	\$ 8,429,807.70
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	3	\$ 96,897.63	6	\$ 113,230.63
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	24	\$ 254,600.74	201	\$ 8,543,038.33
GRAND TOTALS*		\$ 270,160.74		\$ 8,569,720.83

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

July 1, 2022 to July 31, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	1	\$ 950.00	17	\$ 291,318.50
02	0	\$ 0.00	4	\$ 246,861.05
03	0	\$ 0.00	33	\$ 1,077,413.64
04	0	\$ 0.00	26	\$ 443,543.50
05	0	\$ 0.00	2	\$ 17,342.00
06	1	\$ 1,485.00	23	\$ 4,674,471.50
6E	1	\$ 2,700.00	15	\$ 128,263.50
7B	5	\$ 99,315.00	31	\$ 595,565.00
7C	0	\$ 0.00	15	\$ 517,722.00
08	1	\$ 13,385.50	31	\$ 652,428.55
8A	0	\$ 0.00	11	\$ 353,228.34
09	3	\$ 88,851.60	38	\$ 359,097.10
10	1	\$ 17,367.00	13	\$ 123,536.00
TOTALS	13	\$ 224,054.10	259	\$ 9,480,790.68

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF July 31, 2022

Remaining Authorized Cleanup Activity Count: 43
Total Estimated Cost of Remaining Cleanup Activities: \$ 1,972,518.35

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

July 1, 2022 to July 31, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
01	284801	OFFSPRING WELL SALVAGE DAVIS, RUTH	FRIO 12432	CU-A	08/01/2022	\$ 260.00
06	278641	ENVIROPAVE L.L.C. EAST TEXAS RECLAMATION PLANT	RUSK <NA>	CU-A	07/22/2022	\$ 15,300.00
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					2	\$ 15,560.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

July 1, 2022 to July 31, 2022

Dist	Cleanup ID	Operator Name Lease Name	County Lse/Gas ID	Site Rank	Number Canceled	RRC Estimate
03	279819	TAHITI PTRS ENRGY SOLUTIONS CORP DEUTRICH, R. A/C 2	AUSTIN 13714	CU-A	1	\$ 16,533.20
Total (all Districts)					1	\$ 16,533.20

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	4	\$ 90,240.68	\$ 112,164.71	-\$ 21,924.03

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices		Remaining
03	280516	CASKIDS OPERATING COMPANY GARY HEIRS	CU-A	WHARTON Activity Total	\$ 24,288.84	\$ 15,267.08	✓	\$ 9,021.76 ✓
03	283044	UNKNOWN DICKINSON ISD 124 ACRES ON HWY 3	AS-A	GALVESTON Activity Total	\$ 19,449.00	\$ 24,294.45	✓	-\$ 4,845.45 ✓
03	283045	<NA> DICKINSON ISD 2.4 ACRES ON HWY 3 (TBA NO. 03-2102)	AS-A	GALVESTON Activity Total	\$ 16,395.00	\$ 21,614.75	✓	-\$ 5,219.75 ✓
03	283442	<NA> DICKINSON ISD 16.8 ACRES FM517 (TBA NO. 03-2101)	AS-A	GALVESTON Activity Total	\$ 30,107.84	\$ 50,988.43	✓	-\$ 20,880.59 ✓

8/29/2022
DJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	5	\$ 65,387.00	\$ 68,896.00	-\$ 3,509.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	277939	ROSS GAS AND OIL, LTD. CO. BAKER, KATHERINE	CU-A	SAN PATRICIO Activity Total	\$ 12,590.00	\$ 7,580.00 ✓	\$ 5,010.00 ✓
04	281666	DUVAL MAPLE LEAF I, INC. MANN, W.C. (SOUTH)	CU-A	DUVAL Activity Total	\$ 8,792.00	\$ 17,898.50 ✓	-\$ 9,106.50 ✓
04	284862	DUVAL GAS GATHERING CORPORATION ORTIZ GAS UNIT	CU-A	DUVAL Activity Total	\$ 29,805.00	\$ 29,005.00 ✓	\$ 800.00 ✓
04	285441	UNIDENTIFIED LEON PROPETY	CU-A	NUECES Activity Total	\$ 6,250.00	\$ 4,235.00 ✓	\$ 2,015.00 ✓
04	285541	SALVADOR OIL, LLC ADAMS, J.R. GAS UNIT	CU-A	SAN PATRICIO Activity Total	\$ 7,950.00	\$ 10,177.50 ✓	-\$ 2,227.50

JMC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	2	\$ 3,985.00	\$ 3,873.58	\$ 111.42

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining	
06	280061	CIRCLE RIDGE PRODUCTION, INC. SMITH, J. E.	CU-A	SMITH	Activity Total	\$ 2,500.00	\$ 2,680.00	-\$ 180.00 ✓
06	287363	ARMOR RESOURCES LLC BUCHANAN GAS UNIT	CU-A	UPSHUR	Activity Total	\$ 1,485.00	\$ 1,193.58	\$ 291.42 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	2	\$ 32,845.00	\$ 20,090.00	\$ 12,755.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	286341	VANCO OIL & GAS CORP. DOUBLE M RANCH	CU-A	NOLAN Activity Total	\$ 19,900.00	\$ 9,070.00	\$ 10,830.00 ✓
7B	286543	US. FUELS, INC. MURL UNIT	CU-A	EASTLAND Activity Total	\$ 12,945.00	\$ 11,020.00	\$ 1,925.00 ✓

AJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	3	\$ 17,700.00	\$ 17,700.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	285061	VICKERS PRODUCTION COMP L.L.C. JONES	CU-C	CROCKETT	\$ 5,900.00	\$ 5,900.00	\$ 0.00
7C	285062	VICKERS PRODUCTION COMP L.L.C. JONES RANCH	CU-C	CROCKETT	\$ 5,900.00	\$ 5,900.00	\$ 0.00
7C	285063	VICKERS PRODUCTION COMP L.L.C. CONNER	CU-C	CROCKETT	\$ 5,900.00	\$ 5,900.00	\$ 0.00

AGC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals	1	\$ 1,308.00	\$ 1,158.95	\$ 149.05

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	286622	UNIDENTIFIED ANTINA RANCH WATER WELL	CU-A	WARD Activity Total	\$ 1,308.00	\$ 1,158.95	\$ 149.05

JSC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals	2	\$ 30,590.00	\$ 16,622.50	\$ 13,967.50

	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
8A	284042	TKP PETROLEUM, INC. LANGFORD	CU-C	DICKENS Activity Total	\$ 10,750.00	\$ 7,900.00	\$ 2,850.00
8A	285522	TRINITY BAY OIL & GAS, INC. DEAN, C. S. "K"	CU-C	COCHRAN Activity Total	\$ 19,840.00	\$ 8,722.50	\$ 11,117.50

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	5	\$ 13,948.00	\$ 14,095.00	-\$ 147.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	280276	HACKER BROTHERS WELL SERVICE, INC LAWLER, J. W.	CU-A	MONTAGUE Activity Total	\$ 11,858.00	\$ 10,510.00	\$ 1,348.00 ✓
09	285531	GAMBILL ENERGY, LLC SMITH, J. D.	CU-A	WICHITA Activity Total	\$ 475.00	\$ 740.00	-\$ 265.00 ✓
09	285544	NORTEX PRODUCTION CO., LLC JENNINGS -D-	CU-B	WICHITA Activity Total	\$ 475.00	\$ 825.00	-\$ 350.00 ✓
09	285547	AYRES, C. D. ROSS, O. O., JR.	CU-A	CLAY Activity Total	\$ 665.00	\$ 1,370.00	-\$ 705.00 ✓
09	285561	APACHE PRODUCTION COMPANY FERGUSON -B-	CU-B	ARCHER Activity Total	\$ 475.00	\$ 650.00	-\$ 175.00 ✓

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	24	\$ 256,003.68	\$ 254,600.74	\$ 1,402.94

ASC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

<u>Number Approved</u>	<u>RRC Estimate</u>
----------------------------	-------------------------

1	\$ 950.00
---	-----------

District 01 Totals

<u>Number Approved</u>	<u>RRC Estimate</u>
----------------------------	-------------------------

1	\$ 950.00
---	-----------

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	281221	CLEANTEX OILFIELD SERVICES, LLC SCREAMING EAGLE	WILSON 16422	CU-A	1	\$ 950.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 1,485.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	287363	ARMOR RESOURCES LLC BUCHANAN GAS UNIT	UPSHUR 222659	CU-A	1	\$ 1,485.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 2,700.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	287385	EMBASSY WELL SERVICE, LLC DAVIS, C. E.	GREGG 08119	CU-A	1	\$ 2,700.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					5	\$ 99,315.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	287103	UNIDENTIFIED HEMKET PROPERTY	JONES <NA>	CU-B	<u>1</u>	<u>\$ 24,735.00</u>
7B	287344	CROSS PLAINS HYDROCARBONS, LLC EVANS, LOYD	COLEMAN 143287	CU-A	<u>1</u>	<u>\$ 14,065.00</u>
7B	287281	ASHTOLA EXPLORATION COMPANY, INC. PALMER, MIKE	THROCKMORTON 23015	CU-A	<u>1</u>	<u>\$ 13,310.00</u>
7B	287121	CROW, KEN PRITCHARD, MRS. J. H.	SHACKELFORD 06090	CU-B	<u>1</u>	<u>\$ 34,260.00</u>
7B	286543	US. FUELS, INC. MURL UNIT	EASTLAND 151314	CU-A	<u>1</u>	<u>\$ 12,945.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 13,385.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	286162	FREESTONE RESOURCES, INC BYRD -A-	MITCHELL 19390	CU-C	1	\$ 13,385.50

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					3	\$ 88,851.60
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	284063	CIRCLE RIDGE PRODUCTION, INC. MCDONALD UNIT	JACK 14884	CU-A	<u>1</u>	<u>\$ 42,101.60</u>
09	287581	UNIDENTIFIED MULLINS PROPERTY	WICHITA <NA>	AS-A	<u>1</u>	<u>\$ 23,860.00</u>
09	286222	UNKNOWN CHAPMAN PROPERTY	WILBARGER <NA>	CU-A	<u>1</u>	<u>\$ 22,890.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2022 to July 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 17,367.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	286741	TC OIL AND GAS, LLC RASOR J.F.	ROBERTS 04325	CU-A	<u>1</u>	<u>\$ 17,367.00</u>
Grand Total (all Districts)					13	\$ 224,054.10

Fiscal Year Comparison (Cumulative)

July 31, 2022

		Completed														
		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22							
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80	18	\$654,100.60
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26	15	\$263,998.50
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81	29	\$309,702.50
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26	24	\$270,160.74
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85		
Total	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	201	\$8,569,720.83

		Approved / New Cleanup Activities														
		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22							
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57	14	\$261,380.00
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40	28	\$460,819.50
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19	15	\$160,864.50
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98	13	\$224,054.10
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75		
Total	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	259	\$9,480,790.68

		Cleanups Approved But Not Completed														
		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22							
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

ABC

Fiscal Year Comparison (Cumulative)

July 31, 2022

														Completed			
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25	
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25	
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18	
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43	
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17	
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49	
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59	133	\$7,725,859.09	
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85	148	\$7,989,857.59	
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66	177	\$8,299,560.09	
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92	201	\$8,569,720.83	
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77			
														Approved / New Cleanup Activities			
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27	
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19	
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95	
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09	
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93	
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58	
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74	203	\$8,635,052.58	
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14	231	\$9,095,872.08	
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33	246	\$9,256,736.58	
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31	259	\$9,480,790.68	
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06			
														Cleanups Approved But Not Completed			
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20	
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49	
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09	
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79	
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29	
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35	
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

Handwritten initials/signature